



## MEMORANDUM

**To:** CRDC Board Members

**From:** Mike Land, Deputy City Manager

**Date:** August 4, 2015

**Reference:** CRDC FY 2015-2016 Budget

**2030:** Community Wellness and Enrichment

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Attached please find a copy of the proposed CRDC Budget for FY 2015-2016. Please note that CRDC 1, CRDC 2 and Debt Summary constitute the entire CRDC Budget. Jennifer Miller, Finance Director for the City of Coppell will be present Tuesday night to present the budget.