

City of Coppell
Roadway Reconstruction Project
Town Center Boulevard

JQ Infrastructure
FEE BREAKDOWN
PREPARED BY: C. RAAJAN MEHTA PE
LAST REVISED: 05/04/2016

Task	No.	Description	Principal, hrs	Senior Project Manager, hrs.	Project Engineer hrs.	Designer hrs.	Admin hrs.	Survey, LS	Direct Costs (mileage, copies, etc)	Sub-Total \$ for Task
1		Project Management								
	1.1	General Proj Mgmt	4							\$ 960.00
	1.2	Kickoff Meeting (1)		2	2					\$ 650.00
	1.3	Project Meetings (Assume 3)		6						\$ 1,140.00
	1.4	QA/QC		12						\$ 2,280.00
	1.5	Administration					20			\$ 1,000.00
	1.6	Plans/Specs Repro							\$ 1,500.00	\$ 1,500.00
										\$ 7,530.00
2	2.1	Survey						\$ 9,000.00		\$ 9,000.00
3		Design								
	3.1	Research/Review Existing Plans			4					\$ 540.00
	3.2	Survey Verification			4					\$ 540.00
	3.3	Drainage Evaluation		4	16					\$ 2,920.00
	3.4	Prepare 60% Plans and Specifications		10	90	130				\$ 25,750.00
	3.5	Comment Review and Response		2	4					\$ 920.00
	3.6	Prepare 100% Plans and Specifications		10	40	60				\$ 12,700.00
										\$ 43,370.00
4		Bid Phase								
	4.1	Pre-Bid Meeting		2						\$ 380.00
	4.2	Public Meeting		2						\$ 380.00
	4.3	Addenda/RFI Responses		1	4	6				\$ 1,270.00
	4.4	Bid Opening/Tabulation/Recommendation		4						\$ 760.00
	4.5	Conformed Documents			2	8				\$ 990.00
										\$ 3,780.00
5		Construction Phase								
	5.1	Submittal Review		2	6					\$ 1,190.00
	5.2	Progress meetings/Site Visits (assume 4)		4						\$ 760.00
	5.3	RFIs/COs/Fos		1	4	8				\$ 1,450.00
	5.4	Pay App Review		4						\$ 760.00
	5.5	Substantial Review		2						\$ 380.00
	5.6	Final Review		2						\$ 380.00
	5.7	As-Builts			2	8				\$ 990.00
										\$ 5,910.00
								Basic Services Sub Total =		\$ 69,590.00
SS		Special Services								
	SS1	Easment Preparation						\$ 2,300.00		\$ 2,300.00
	SS2									
	SS3									

	4	70	178	220	20	\$ 11,300.00	\$ 1,500.00
Princ.	Proj. Man.	Proj. Eng.	Des.	Admin.			
Hourly Rates =	\$ 240.00	\$ 190.00	\$ 135.00	\$ 90.00	\$ 50.00		
						Project Total = \$ 71,890.00	
						(Basic + SS)	