

Vendor	Manufacturer	Description	Cost	Contract
Corporate Source	Arcadia	Seating	\$	63,613.70 TXMAS
	Buzzi	Puzzle bench seats	\$	2,986.92 Sole Source
	Enwork	Nesting & Conference tables	\$	21,276.94 TXMAS
	Neinkamper	Chairs & ottomans	\$	42,854.62 Sole Source
	Sandler	Teen area tables	\$	4,050.00 Sole Source
	Fulbright	Lounge café tables	\$	6,729.38 Sole Source
		Freight/labor	\$	9,836.74
		Smart Buy fee	\$	1,392.53
GL Seaman	Knoll	Staff task & conference chairs	\$	22,652.52 US Communities
		Freight	\$	3,670.00
Intelligent Interiors	Allermuir	Program room chairs/dollies	\$	62,663.41 TXMAS
		Casual seating/teen area Installation	\$	4,035.52
Library Interiors	Eustis Chair	Reader chairs	\$	27,550.00 Choice Partners
	Estey	Library shelving (incl. mobile)	\$	51,264.60 Choice Partners
	Palmeirei	Service desk kiosks & end caps	\$	134,117.12 Choice Partners
	Tennsco	Industrial shelving	\$	2,411.50 Choice Partners
		Freight/Installation	\$	14,738.78
3Branch	3Branch	Discovery table & stools	\$	4,275.00 Sole source
		Shipping/Freight	\$	603.00
Burgeon Group	Burgeon Group	Childrens interactives	\$	10,790.00 Sole source
		Shipping	\$	940.00
Deko	DEKO	Marker boards	\$	4,548.00 Sole source
		Shipping	\$	264.00

KI	KI	Task chairs for PCs/study rooms	\$	24,142.32	TXMAS
		Chairs/tables for staff breakroom			
		Freight	\$	1,649.29	
Liat	Liat	Study tables	\$	60,118.20	TIPS
		Delivery/Installation	\$	2,404.80	
Hidell Associates	TBD	Lobby artwork	\$	12,005.00	Sole Source
Hidell Associates	TBD	KI wall graphics (estimate)	\$	25,000.00	Sole Source
Total			\$	622,583.89	
Budget			\$	402,185.00	
Allana Fund			\$	56,000.00	
Total available			\$	458,185.00	
(Over)/Under			\$	(164,398.89)	

Deposit	Delivery	Alternate Options	Comments
50%	10-12 weeks	\$ 49,335.62	Deduct \$14,278.08 for premium fabric
50%	10-12 weeks	\$ 2,986.92	
50%	10-12 weeks	\$ 21,276.94	
50%	10-12 weeks	\$ 42,854.62	
50%	8-10 weeks	\$ 4,050.00	
50%	10-12 weeks	\$ 6,729.38	
		\$ 9,836.74	
		\$ 1,392.53	
50%	10-12 weeks	\$ 22,652.52	
		\$ 3,670.00	
50%	10-12 weeks	\$ 62,663.41	
		\$ 4,035.52	
50%	10-12 weeks	\$ 27,550.00	
		\$ 9,854.18	Deduct \$41,430.42 if re-using aqua shelving Deduct \$17,168.00 if no laminate inserts in endcaps; deduct \$10,302.60 if one mobile desk
		\$ 106,646.52	
		\$ 2,411.50	
		\$ 14,738.78	
50%	8 weeks	\$ 4,275.00	
		\$ 603.00	
		\$ 10,790.00	
		\$ 940.00	
50%	2-4 weeks	\$ 4,548.00	
		\$ 264.00	

50%	10-12 weeks	\$	24,142.32
		\$	1,649.29
50%	10-12 weeks	\$	60,118.20
		\$	2,404.80
50%	12-13 weeks	\$	12,005.00
		\$	25,000.00
		\$	539,424.79
		\$	402,185.00
		\$	56,000.00
		\$	458,185.00
		\$	(81,239.79)