

Vendor	Manufacturer	Description	Cost		Contract	Deposit	Delivery	Alternate Options	Comments	
Corporate Source	Arcadia	Seating	\$	63,613.70	TXMAS	50%	10-12 weeks	\$	49,335.62	Deduct \$14,278.08 for premium fabric
	Buzzi	Puzzle bench seats	\$	2,986.92	Sole Source	50%	10-12 weeks	\$	2,986.92	
	Enwork	Nesting & Conference tables	\$	21,276.94	TXMAS	50%	10-12 weeks	\$	21,276.94	
	Neinkamper	Chairs & ottomans	\$	42,854.62	Sole Source	50%	10-12 weeks	\$	42,854.62	
	Sandler	Teen area tables	\$	4,050.00	Sole Source	50%	8-10 weeks	\$	4,050.00	
	Fulbright	Lounge café tables	\$	6,729.38	Sole Source	50%	10-12 weeks	\$	6,729.38	
		Freight/labor	\$	9,836.74				\$	9,836.74	
		Smart Buy fee	\$	1,392.53				\$	1,392.53	
GL Seaman	Knoll	Staff task & conference chairs	\$	22,652.52	US Communities	50%	10-12 weeks	\$	22,652.52	
		Freight	\$	3,670.00				\$	3,670.00	
Intelligent Interiors	Allermuir	Program room chairs/dollies	\$	62,663.41	TXMAS	50%	10-12 weeks	\$	62,663.41	
		Casual seating/teen area Installation	\$	4,035.52				\$	4,035.52	
Library Interiors	Eustis Chair Estey	Reader chairs	\$	27,550.00	Choice Partners	50%	10-12 weeks	\$	27,550.00	Deduct \$41,430.42 if re-using aqua shelving Deduct \$17,168.00 if no laminate inserts in endcaps; deduct \$10,302.60 if one mobile desk
		Library shelving (incl. mobile)	\$	51,264.60	Choice Partners			\$	9,854.18	
	Palmeirei Tennsco	Service desk kiosks & end caps	\$	134,117.12	Choice Partners			\$	106,646.52	
		Industrial shelving	\$	2,411.50	Choice Partners			\$	2,411.50	
		Freight/Installation	\$	14,738.78			\$	14,738.78		
3Branch	3Branch	Discovery table & stools	\$	4,275.00	Sole source	50%	8 weeks	\$	4,275.00	
		Shipping/Freight	\$	603.00				\$	603.00	
Burgeon Group	Burgeon Group	Childrens interactives	\$	10,790.00	Sole source			\$	10,790.00	
		Shipping	\$	940.00				\$	940.00	
Deko	DEKO	Marker boards	\$	4,548.00	Sole source	50%	2-4 weeks	\$	4,548.00	
		Shipping	\$	264.00				\$	264.00	
KI	KI	Task chairs for PCs/study rooms	\$	24,142.32	TXMAS	50%	10-12 weeks	\$	24,142.32	
		Chairs/tables for staff breakroom Freight	\$	1,649.29				\$	1,649.29	
Liat	Liat	Study tables	\$	60,118.20	TIPS	50%	10-12 weeks	\$	60,118.20	
		Delivery/Installation	\$	2,404.80				\$	2,404.80	
Hidell Associates	TBD	Lobby artwork	\$	12,005.00	Sole Source	50%	12-13 weeks	\$	12,005.00	
Hidell Associates	TBD	KI wall graphics (estimate)	\$	25,000.00	Sole Source			\$	25,000.00	

Total	\$	622,583.89	\$	539,424.79
Budget	\$	402,185.00	\$	402,185.00
Allana Fund	\$	56,000.00	\$	56,000.00
Total available	\$	458,185.00	\$	458,185.00
(Over)/Under	\$	(164,398.89)	\$	(81,239.79)