

Department: Crime Prevention District**Division: Special Revenue****Mission**

The Crime Prevention District facilitates the Coppell Police Department's efforts to maintain a safe community environment. This is accomplished by providing quality programs and services such as our School Resource Officers and Community Services Crime Prevention Officer programs. The district also provides funding for public safety communications, which is done in collaboration with our partner cities in the North Texas Emergency Communications Center (NTECC).

Authorized Personnel

Position/Title	Pay Grade	14-15	15-16	16-17
Deputy Police Chief	43	0	0	1
Police Captain	PD 6	1	1	0
Police Sergeant	PD 4	1	1	1
Police Officer	PD 2	10	12	12
Communication Manager	34	1	0	0
Crime Analyst	28	1	1	1
Terminal Agency Coordinator	26	0	1	1
Dispatch Supervisor	28	4	4	0
Police Dispatcher	23	9	9	0
Total		27	29	16

FY2017 Key Goals

Collaborate with the management staff and personnel of the North Texas Emergency Communications Center to provide public safety services while NTECC moves through its first year of operation.

Support the CISD and provide education to the younger citizens of Coppell with the School Resource Officer program, the Police Explorer program, the Junior Police Academy, and various safety education classes, including the Self-Defense for Women course offered to high school senior girls.

Continue to engage our citizens through our perennially award-winning National Night Out program.

Performance Measures

	12-13	13-14	14-15	15-16	16-17
911 Calls Received	14,253	16,311	17,343	16,956	18,504
Schools with dedicated SRO	2	2	2	5	5
Schools "Adopted" by Patrol	13	13	13	10	10