

MEMORANDUM

To: Mayor and City Council

From: Jennifer Miller, Director of Finance

Date: August 23, 2016

Reference: Public Hearing and approval of the proposed 2016-17 Budget for the Coppell Crime

Control and Prevention District

2030: Sustainable City Government

Introduction:

Pursuant to Chapter 363 (363.205) of the Local Government Code, the governing body that created the district shall hold a public hearing on the budget adopted by the Board. Any resident of the district is entitled to be present and participate at the hearing. At the conclusion of the public hearing, the governing body is required to take action on the proposed budget.

Analysis:

The Crime Control Board held a public hearing on July 14, 2016. No citizens were present to speak. The Board closed the public hearing and approved the budget as presented. Once the public hearing is concluded, Council must take action on the proposed budget for the Crime Control and Prevention District.

Legal Review:

This agenda item was reviewed by legal during the Council packet review process.

Fiscal Impact:

Recommendation:

The Finance Department recommends approval of the proposed 2016-17 Budget for the Coppell Crime Control and Prevention District.