



MEMORANDUM

To: Mayor and City Council

From: Ken Griffin, P.E., Director of Engineering and Public Works

Date: September 13, 2016

Reference: ADA Transition Plan Findings

2030: Sustainable City Government, Goal 3
Excellent and Well-maintained City Infrastructure and Facilities

General Information:

- One of the City Council Goals for 2016 was to produce and ADA Self Evaluation & Transition Plan
- Accessology is presenting the findings of the City's ADA Transition Plan
- This Transition Plan includes a review of City facilities, parking lots, construction standards, sidewalk, parks, boards and commissions, activities, policies and procedures.

Introduction:

Presentation of ADA Transition Plan Findings

Analysis:

In July 2015, City Council approved a contract with Accessology to prepare the Americans with Disabilities Act (ADA) Self-Evaluation and Transition Plan.

The presentation before you this evening summarizes the investigation of the City's physical facilities as well as programs and services. Included is the evaluation of:

- 22 municipal buildings and parking facilities;
- 18 parks, including trails;
- 33 signalized intersections;
- 100 miles of sidewalk and un-signalized intersections;
- 33 Departmental programs, services and activities;
- 10 Boards and Commissions; and
- Emergency Evacuation Plan and City Website.

The transition plan also included project management, public and staff meetings, development, documentation and staff training.

The evaluation of the allotted 100 miles of sidewalks and associated intersections, the proposal will began with the arterial sidewalks and used a representative sample of neighborhood sidewalks divided out by age of the neighborhood. The neighborhood analysis will help identify percentages of sidewalks by age that can be applied across the entire City going forward. A digital data collection device was utilized to expedite the data collection. This information will be entered into our existing GIS system.

Next steps include application of the information that has been presented by Accessology for use as a project based task list. Projects and services are identified within the Transition Plan and are ranked by critical need level and cost. This data will help the City to budget appropriately for ADA compliance projects and help identify gaps in services and programs that the City offers.

Legal Review:

Agenda item did not require legal review.

Fiscal Impact:

The fiscal impact of this Agenda item is approximately \$40,000,000.00 worth of projects, when 100% of sidewalks are extrapolated out of the data. This ADA Transition Plan identifies and outlines the projects that will need ongoing budgeting over a long term based on the plan's recommendations.

Recommendation:

The Engineering Department recommends acceptance of this ADA Self Evaluation and Transition Plan.