



## MEMORANDUM

**To:** Mayor and Council

**From:** Clay Phillips, City Manager

**Date:** September 9, 2016

**Re:** 2016-2017 Council Goals & Staff Work Plan

**2030:** All Strategies

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**Introduction:** The adopted City Council Goals and Objectives and associated Staff Work Plan for the 2016-2017 fiscal year are attached for Council's consideration and adoption.

**Analysis:** The Council Goals & Objectives are as developed at the 2016 Spring City Council Retreat. These are goals from all five Coppell 2030 Strategies and multiple work plan elements that staff will undertake to move forward each of the five strategies and accomplish the specifics represented by each goal and associated work plan element. The customary format is used showing the link between the strategy, goal, objective and work plan element along with the department/individual responsible for the work as well as an anticipated date for completion.

**Legal Review:** N/A

**Fiscal Impact:** The proposed 2016-2017 budget contains funding necessary to achieve the work plan as presented.

**Recommendation:** The CMO recommends adoption as presented.