

MEMORANDUM

To: Mayor and City Council

From: Ken Griffin, P.E., Director of Engineering and Public Works

Date: March 28, 2017

Reference: Dallas County Project Specific Agreement

2030: Sustainable City Government, Goal 3

Excellent and Well-maintained City Infrastructure and Facilities

General Information:

• Airline Drive was original built in the mid 1980's.

Airline Drive is anticipated to be completely reconstructed in 2018/2019.

• This repair will prolong the life until it can be reconstructed.

• Dallas County will perform asphalt repairs for \$36,245.60.

Introduction:

This agenda item is being presented for approval to enter into a Project Specific Agreement (PSA) with Dallas County for maintenance and improvements to Airline Drive in the amount of \$36,245.60.

Analysis:

The City of Coppell budgets for maintenance and repair of our streets through our Infrastructure Maintenance Fund. The projects identified for this year include repairs to Airline Drive. Also, this year we budgeted design funds for Airline Drive so the entire street can be reconstructed beginning in 18/19. Approval of this agenda item will allow Dallas County to perform asphalt repairs to the roadway to prolong the life of the road until it can be reconstructed.

In accordance with the Master Interlocal Agreement that was approved by Council in 2014 and renewed every 5 years, the city will fund 100% of the cost of labor and materials for this work and Dallas County will supply the equipment and personnel to perform the work. Dallas County Road and Bridge crews have completed many similar projects for the city in the past, and we are confident they will do a good job here as well.

We will be coming to a future meeting with another PSA with Dallas County for South Belt Line Road.

Legal Review:

This Master Interlocal Agreement was reviewed by the attorneys.

Fiscal Impact:

The approval of this agreement will have a financial impact of \$36,245.60.

Recommendation:

The Engineering Department recommends approval of this agreement.