



MEMORANDUM

To: Mayor and City Council

From: Mario Canizares, Deputy City Manager

Date: April 11, 2017

Reference: Discussion regarding an Interlocal Agreement with CISD for improvements to Coppell Middle School East

2030: Sense of Community, Special Place to Live, and Community Wellness & Enrichment

Introduction:

Over the last number of years, the City and CISD has used Interlocal Agreements (ILA) to become a 50/50 partner in investing in improvements to the football stadiums at Coppell Middle Schools West and North (CMS-W and CMS-N). The improvements have included upgrading the fields to artificial turf at both middle schools, building a restroom/concession stand and most recently incorporating decorative fencing at CMS-N. Being a partner, the City has incorporated these locations into the inventory of game fields for the youth sports associations primarily Coppell Youth Soccer and Lacrosse. CISD is progressing with the construction of its bond program and is looking at making similar improvements to the football field at CMS-E.

Analysis:

The scope of the project at CMS-E includes replacing the natural grass to artificial turf, the asphalt track, new bleachers and press box, adding lights, a restroom/concession building, and decorative iron fencing to comply with zoning requirements. CISD is phasing the construction over the course of the next 12-16 months until the project is complete. According to the information provided, the school district will be doing the following:

- New artificial turf: \$956,823 - summer of 2017
- Asphalt track: \$643,177 – summer of 2017
- Bleachers and press box: \$60,000 – Fall 2017
- Concession/restroom building: \$550,000 – Summer 2018
- Field lighting: \$350,000 - TBD

CISD has requested if the City has an interest in continuing the cost sharing partnership of the improvements at CMS-E as has been done at the other two middle schools. If there is interest to continue in the partnership, then the cost sharing would include everything listed except the asphalt track. The estimated project cost excluding the track is \$2,106,300 and the City's portion would be

\$1,053,150 and if contingencies are included then a recommended amount of \$1,200,000 would be appropriate.

CISD plans on reviewing bids for the turf at the April 10 Board meeting. If the City Council is interested in continuing the partnership, then an interlocal agreement will be brought forward at a future City Council meeting for your consideration.

Legal Review:

No legal review is necessary.

Fiscal Impact:

No fiscal impact at this point. If this item is considered, then funds can be made available in the CRDC.

Recommendation:

This item is informational only and no recommended action is being requested.