



MEMORANDUM

To: Mayor and City Council

From: Ken Griffin, P.E., Director of Engineering and Public Works

Date: May 9, 2017

Reference: Consider approval for the purchase of one replacement crane truck for the Public Works Department in the amount of \$99,838.00.

2030: Sustainable City Government: Excellent and Well-Maintained City Infrastructure and Facilities

General Information:

- Vehicle to be replaced has reached the end of its service life
- Funding is included in the FY 2016-17 for these purchases.
- Contract pricing obtained through State of Texas Contract.

Introduction:

In an effort to operate a clean, efficient and reliable fleet, Fleet Services sets an initial life expectancy on all vehicles & equipment introduced into the fleet. During its service life, each vehicle & piece of equipment is subject to close monitoring of availability, operating cost, accumulated miles/hours, condition, obsolescence and the ability to perform required tasks. The vehicle being replaced has reached the point in its service life where it has been determined that replacement is prudent.

Analysis:

The vehicle scheduled for replacement was carefully selected with the using department and Fleet Services working together to ensure reduced downtime, maximized efficiency and increased productivity. Consequences of not funding this purchase include decreased vehicle availability, increased operating costs and reduced service levels to our community and internal customers.

Legal Review:

Agenda item did not require legal review.

Fiscal Impact:

The fiscal impact of this Agenda item is \$99,838.00

Recommendation:

The Fleet Services Division of the Engineering and Public Works Department recommends approval.