



MEMORANDUM

To: Mayor and City Council

From: Brad Reid, Parks and Recreation Director

Date: May 9, 2017

Reference: Presentation and Discussion related to the Rolling Oaks Memorial Cemetery Master Plan.

2030: Community Wellness and Enrichment: Excellent and Well-Maintained City Infrastructure and Facilities.

Introduction:

The City of Coppell completed the Feasibility Study for a Municipal Cemetery in November of 2004 prepared by L. F. Sloane Consulting Group, Inc., in conjunction with J. Stuart Todd Architects, Inc. The study included a conceptual schematic of what the entire 32.2-acre site could look like once it was fully developed. This master plan placed all the potential future building structures and burial features on the east side of the site which is not conducive to a Phase II or partial expansion of the remaining undeveloped acreage. Therefore, it was recommended that the entire site be reevaluated for presenting a new conceptual master plan and a Phase II expansion that will consider future expansions, amenities and the appearance of the entire cemetery once it is completely developed.

In September 2016, the City entered into a professional services agreement with Tim Hansen, ASLA, Landscape Architect/Prime Consultant, which authorized the development of a conceptual Master Plan and a Phase II expansion option.

The item on Work Session is for presentation and discussion only. The Consent Agenda contains an item for consideration of approval of the Master Plan.

Analysis:

The current capacity of the developed property is 3,937 adult single depth burials, 268 infant spaces and 485 columbarium niches for a total phase one capacity of approximately 4,700 spaces (double depth burials were approved as an option in 2015). Fifty two percent of the total available burial rights is sold to date. The average number of spaces sold in 2014 and 2015 is 717. If this trend continues the remaining 2440 burial rights would be sold in approximately 3 years. However, the sold properties

and niches have been what families have considered the most desirable property options that the Rolling Oaks Memorial Center cemetery has to offer. The remaining ground spaces are in locations near Freeport or distant from trees and other site amenities making them “remaining” choice properties. Niches are structured 10 levels high and either single or double space. The middle levels and double niches are selling first, once again leaving fewer preferred options for future families.

Numerous families, denominational and cultural groups have expressed an interest in burial options that are not currently available at ROMC including:

- Private family estates
- Family mausoleums
- Community mausoleums
- Denominational and nondenominational gardens
- Cultural gardens
- Prayer chapel
- Statues
- Committal chapel
- Outdoor cremation niches

The proposed master plan includes the burial options and amenities that have been identified by the community and that are current industry offerings. The Phase II expansion project takes advantage of the existing infrastructure to minimize costs but achieve the goal of adding desired amenities and, it provides the flexibility to modify gardens to accommodate estates of various configurations.

Legal Review:

None required at this time.

Fiscal Impact:

No direct fiscal impact at this time.

Recommendation:

This Work Session Item is for information only and no action is recommended. There is a follow-up action item on the Consent Agenda for consideration of approval of the plan itself.