

## **MEMORANDUM**

**TO:** Library Board

**FROM:** Victoria A. Chiavetta, Director of Library Services

**DATE:** May 5, 2017

**SUBJECT:** Director's Report for Library Advisory Board

Good afternoon! We're about a month away from the beginning of Summer Reading Program so Betsy Merrill will be present at the board meeting to talk about what we'll be doing this summer. We'll also discuss an interlocal agreement to share eBooks and eAudiobooks that is going to Council on Tuesday and I'll share with you our budget requests for FY17/18. There is no meeting in June so I hope to see you all next Thursday!

### **Workload Indicators**

During April, staff worked on finalizing plans for the summer, including accepting applications for our Volunteer Program. We received 90 plus applications and through a lottery system, selected 60 teens with a few alternates as backup.

Several staff attended the Texas Library Association Conference to serve as panelists for presentations, work on committees and attend various workshops. The biggest topics of the conference were the potential loss of federal and state funding for libraries along with several other bills that will impact library services.

Work on the Strategic Plan continued as will be discussed below.

In general, the direction that statistics are going is positive. I mentioned in my last report that Wi-Fi usage was putting a strain on this popular library resource and I am happy to report that IS has implemented a more permanent solution to this problem. The library's access points increased from 200 to 500 last week.

### **Programs**

The annual CozbyCon event is scheduled for May 13<sup>th</sup>, but prior to that, the library is offering Free Comic Book and an art contest. If you get a chance, check out the art work in the lobby!

The library will host a Teen Volunteer Fair on May 23, offering tables to organizations that need teen volunteers for the summer and beyond. If you know of an organization that might be interested in participating, please let us know.

### **Library Board Bylaws Update**

#### **3M Interlocal Agreement**

#### **FY17/18 Budget Requests**

#### **Strategic Plan Progress**

#### **Friends of the Coppell Public Library Report**

#### **Youth Advisor Report**

## **Library Board Goals & Objectives**

### **FY17 Library Board Goals:**

1. Participate in the implementation of the strategic plan
  - a. Promote library services in the community
  - b. Solicit volunteers in the community
  - c. Identify potential community partners
2. Support and promote the Friends of the Coppell Public Library
3. Promote the library by active individual participation in library programs, outreach and community events
  - a. Attend Library Programs and Council meetings
  - b. Represent the Library Board at City and civic events (i.e. Earth Fest, Farmer's Market)
  - c. Actively use social media to market library activities.

### **OUR VISION**

*The Cozby Library and Community Commons is the heart of the community where citizens are empowered to Imagine, Discover, Engage and Achieve in an environment that cultivates curiosity, collaboration and creativity.*

### **OUR MISSION**

*We serve our community by helping our citizens develop their talents, acquire knowledge, embrace their passions, and fulfill their dreams.*