



MEMORANDUM

To: CRDC Board Members

From: Mike Land, City Manager

Date: June 7, 2017

Reference: CRDC FY 2017-2018 Proposed Annual Budget and Report

2030: Community Wellness and Enrichment

The CRDC FY 2017-2018 Proposed Annual Budget will be presented to the Board at the June 7, 2017 meeting. Jennifer Miller will provide the budget to the Board Members on Monday, June 5.

Additionally, Ms. Miller will provide a summary/annual report of actions taken between January 1, 2016 and December 31, 2016. Recall that CRDC actions are only taken after the Coppell City Council has approved the project and forwarded it on to the CRDC for final approval and funding. This report will be provided to the City Council as part of their overall 2017-2018 budget approval process.