



MEMORANDUM

To: Mayor and City Council

From: Christel Pettinos, City Secretary

Date: August 22, 2017

Reference: Consider approval of an agreement renewal between the City of Coppell and SPAN, Inc., for the provision of transit services for Senior Citizens and Citizens with Disabilities; in an amount, not to exceed \$16,000; subject to the adoption of the FY 2017-18 budget; and authorizing the Mayor to sign.

Introduction:

This is the annual contract renewal between the City of Coppell and SPAN for residential, paratransit services.

Analysis:

While the initial contract budgeted \$75,000 for the services, the renewal agreement was amended to reflect the actual ridership costs. Should ridership continue to increase for FY 17-18, the agreement will not exceed the original amount of \$75,000. Ridership numbers are as follows:

Month	SPAN Trips	SPAN Riders	Month	SPAN Trips	SPAN Riders
June	10	1	January	96	8
July	43	4	February	101	8
August	61	7	March	99	5
September	47	5	April	96	6
October	109	8	May	112	10
November	115	11	June	105	10
December	89	6	July	82	7
2016 Total	474	42	2017 Total	691	54

Legal:

Reviewed by the City Attorney on August 3, 2017.

Recommendation:

Approval recommended.