



## MEMORANDUM

**To:** Mayor and City Council

**From:** Jennifer Miller, Director of Finance

**Date:** December 12, 2017

**Reference:** Amending Fee Resolution

**2030:** Sustainable City Government – Financial Resources to Support City Services

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### Introduction:

The fees charged by the City have been reviewed and the proposed changes are being brought forward for Council's approval.

### Analysis:

- The Water and Sewer monthly rates are being amended to reflect the amounts presented to Council at the November 14, 2017 meeting. Base rates based upon meter size are being added for residential meters. Rates based upon meter size, commercial, industrial, non-single family dwellings and the conservation rate are also being adjusted accordingly. The rate for all water over 1,000 gallons is increasing \$.15 per 1,000 and sewer is increasing \$.24 per 1,000. Senior Citizens (65 or older) are receiving a 10% discount on the rates. This increase will become effective February 1, 2018.
- The current Solid Waste contract with Republic provides for an annual adjustment of 3.0%. For the residential customer, rates will increase from \$15.72 per month to \$16.19. The senior rate will increase from \$14.14 per month to \$14.57. The commercial rates will reflect the same 3.0% increase. This increase is effective January 1, 2018.

### Legal Review:

This agenda item was reviewed by legal during the normal review of the agenda packet.

### Fiscal Impact:

### Recommendation:

The Finance Department recommends approval.