

Proposed CRDC Projects for Current Funding

February 5, 2018

Hunterwood Park Erosion Control: trails and water crossings within an erosion control project. Budget amount for trails is \$300,000.

Andy Brown Park West/CHS Connector Trail: connectivity below Parkway and on Parkway Blvd. Estimated cost is \$340,000.

Senior/Community Center Parking Lot Expansion: Adding approximately 56 spaces to the parking lot. Budget is \$400,000.

Campion Trail Extension (not funded by CRDC): Extends the Campion Trail in Valley Ranch to Coppell at Beltline Road and Mockingbird. Budget for the project is \$2,000,000, funded by Dallas County.

Trail Implementation Plan Addendum: This project will make modifications to the Trail Implementation Plan along and near the Cottonbelt corridor, including connections into City of Grapevine, alignment of trail sections through west Coppell along the Cottonbelt/Southwestern Blvd to Beltline, east to Mockingbird (Campion Trail terminus), MacArthur Blvd/Beltline options, continuing east to Carrollton. The proposal is finishing now with Park Board review coming early in 2018 and Council soon thereafter. This is for design services only. Budget is \$10,000.

Sports Field Lighting Controls: This project will expand new technology into MacArthur Park, Wagon Wheel Park, Andy Brown Park Central and Moore Road Park. Budget is \$250,000.

Freeport Pkwy from Bethel Rd. to IH635: Trails, median improvements and new lighting added to project. Budget is \$1,900,000.

Moore Road/Heartz Road Trails - Andy Brown Park to Beltline, Campion Connection: This is to be an on-road trail along Moore Road and Heartz. Budget is \$700,000.

Parkway Blvd. Trail, medians and lights: Trails, median improvements and new lighting added to the project. Budget is \$1,100,000.

Wagon Wheel Park/BEC Entry Signage: Signage is not sufficient for the Biodiversity Education Center from Freeport Pkwy. Budget is \$45,000.

Wagon Wheel Concrete Repairs: Ongoing maintenance of parking lot and sidewalks/trails. Budget is \$50,000.

CORE Bridge Replacement: The bridge between the parking lot and The CORE is structurally flawed causing the concrete decking to split. The idea is to replace this bridge with a wider, decorative, more welcoming bridge. Budget is \$350,000.

UV Filter Replacement at The CORE pool: Supplemental sanitation for pools. Budget is \$90,000.

Repairs at Wagon Wheel Park "The Falls": The patio area, water feature and landscaping at the Falls is in need of sprucing up. Budget is \$50,000.