



## MEMORANDUM

**To:** Mayor and City Council

**From:** Ken Griffin, P.E., Director of Public Works

**Date:** February 13, 2018

**Reference:** Dallas County Project Specific Agreement (S. Belt Line Rd. and S. Royal Lane)

**2030:** Sustainable City Government, Goal 3  
Excellent and Well-maintained City Infrastructure and Facilities

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### General Information:

- Both Belt Line Rd. and Royal Lane were original built in the mid 1980's.
- Belt Line Rd. is anticipated to be completely reconstructed in the next 3-5 years.
- Royal Lane is anticipated to be completely reconstructed in the next 4-6 years.
- Dallas County previously repaired portions of S. Belt Line Rd.
- This project will overlay S. Belt Line Rd. and Royal Lane in their entirety.
- Dallas County will perform the overlays for \$1,209,582.78

### Introduction:

This agenda item is being presented for approval to enter into a Project Specific Agreement (PSA) with Dallas County for maintenance and improvements to S. Belt Line Rd. and Royal Lane in the amount of \$1,209,582.78

### Analysis:

S. Belt Line Rd. and Royal Lane both were constructed in the early 1980's. These roadways were constructed for a service life of 20 years. Over the last 10 years we have continued to maintain them to increase their useful service life. In 2017, Dallas County performed asphalt repairs on portions of S. Belt Line Rd. To continue to extend the life of these roadways, this agreement will allow the county to overlay the entire roadway section. S. Belt Line Rd is currently being designed and is anticipated to be reconstructed in the next 3-5 years. Royal Lane is also anticipated to begin design in the next couple of years and be re-constructed in 4-6 years. Approval of this agenda item will allow Dallas County to perform asphalt overlays to the roadways to prolong the life of the roads until they can be reconstructed.

In accordance with the Master Interlocal Agreement that was approved by Council in 2017 and renewed every 5 years, the city will fund 100% of the cost of labor and materials for this work and Dallas County will supply the equipment and personnel to perform the work. Dallas County

Road and Bridge crews have completed many similar projects for the city in the past, and we are confident they will do a good job here as well.

**Legal Review:**

This Project Specific Agreement was reviewed by the attorneys.

**Fiscal Impact:**

The approval of this agreement will have a financial impact of \$1,209,582.78.

**Recommendation:**

The Public Works Department recommends approval of this agreement.