

SIEMENS

Annual Revenue Calculations

Annual Usage Decline		0.00%		Year 1 - Annual Revenue Calculations				
Item	Description	Existing Consumption at 100% Accuracy	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$)
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	90.65%	1,158,989	98.50%	1,259,354	100,365	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	90.65%	11,491,862	98.50%	12,487,020	995,158	\$ 319,744.42
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	90.65%	917,100	98.50%	996,518	79,418	\$ 31,916.48
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	90.65%	415,054	98.50%	450,996	35,942	\$ 11,548.28
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	94.05%	1,718	94.05%	1,718	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	94.05%	12,265	94.05%	12,265	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	94.05%	328	94.05%	328	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	94.05%	41,825	94.05%	41,825	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	90.65%	40,679	98.50%	44,202	3,523	\$ 1,131.83
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	90.65%	507,567	98.50%	551,521	43,954	\$ 14,122.32
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	90.65%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	90.65%	888,424	98.50%	965,359	76,935	\$ 24,719.11
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	94.05%	67,079	94.05%	67,079	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	94.05%	1,273,031	94.05%	1,273,031	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	94.05%	3,204	94.05%	3,204	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	94.05%	5,209,855	94.05%	5,209,855	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	90.65%	175,695	98.50%	190,910	15,215	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	90.65%	1,597,156	98.50%	1,735,465	138,309	\$ 39,994.70
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	90.65%	26,776	98.50%	29,095	2,319	\$ 838.66
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	90.65%	124,618	98.50%	135,410	10,792	\$ 3,120.58
21	Water - 1.5" and 2" - Senior - Tier 1	747	94.05%	703	94.05%	703	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	94.05%	2,445	94.05%	2,445	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	94.05%	0	94.05%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	94.05%	0	94.05%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	90.65%	1,154,821	98.50%	1,254,825	100,004	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	90.65%	9,112,690	98.50%	9,901,820	789,130	\$ 180,300.38
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	90.65%	3,604,644	98.50%	3,916,795	312,151	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	94.05%	1,321	94.05%	1,321	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	94.05%	4,104	94.05%	4,104	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	94.05%	572	94.05%	572	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	90.65%	18,730	98.50%	20,352	1,622	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	90.65%	127,860	98.50%	138,932	11,072	\$ 2,529.79
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	90.65%	342,569	98.50%	372,234	29,665	\$ 6,777.95
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	94.05%	30,739	94.05%	30,739	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	94.05%	334,362	94.05%	334,362	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	94.05%	1,679,945	94.05%	1,679,945	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	90.65%	175,134	98.50%	190,300	15,166	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	90.65%	1,292,416	98.50%	1,404,335	111,919	\$ 23,014.15
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	90.65%	452,168	98.50%	491,324	39,156	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	94.05%	703	94.05%	703	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	94.05%	2,445	94.05%	2,445	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	94.05%	0	94.05%	0	0	\$ -
TOTALS		46,308,095		42,291,596		45,203,409	2,911,813	\$ 659,758.64

Year 2 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	90.40%	1,155,793	98.50%	1,259,354	103,561	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	90.40%	11,460,169	98.50%	12,487,020	1,026,851	\$ 336,525.91
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	90.40%	914,571	98.50%	996,518	81,947	\$ 33,591.58
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	90.40%	413,909	98.50%	450,996	37,087	\$ 12,154.38
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	93.80%	1,713	93.80%	1,713	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	93.80%	12,232	93.80%	12,232	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	93.80%	327	93.80%	327	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	93.80%	41,714	93.80%	41,714	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	90.40%	40,567	98.50%	44,202	3,635	\$ 1,191.24
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	90.40%	506,167	98.50%	551,521	45,353	\$ 14,863.51
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	90.40%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	90.40%	885,974	98.50%	965,359	79,385	\$ 26,016.47
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	93.80%	66,901	93.80%	66,901	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	93.80%	1,269,647	93.80%	1,269,647	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	93.80%	3,195	93.80%	3,195	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	93.80%	5,196,006	93.80%	5,196,006	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	90.40%	175,210	98.50%	190,910	15,699	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	90.40%	1,592,751	98.50%	1,735,465	142,713	\$ 42,093.78

19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	90.40%	26,702	98.50%	29,095	2,393	\$ 882.68
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	90.40%	124,274	98.50%	135,410	11,135	\$ 3,284.36
21	Water - 1.5" and 2" - Senior - Tier 1	747	93.80%	701	93.80%	701	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	93.80%	2,439	93.80%	2,439	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	93.80%	0	93.80%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	93.80%	0	93.80%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	90.40%	1,151,636	98.50%	1,254,825	103,189	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	90.40%	9,087,558	98.50%	9,901,820	814,261	\$ 189,763.28
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	90.40%	3,594,703	98.50%	3,916,795	322,092	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	93.80%	1,317	93.80%	1,317	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	93.80%	4,093	93.80%	4,093	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	93.80%	570	93.80%	570	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	90.40%	18,678	98.50%	20,352	1,674	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	90.40%	127,507	98.50%	138,932	11,425	\$ 2,662.57
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	90.40%	341,624	98.50%	372,234	30,610	\$ 7,133.68
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	93.80%	30,657	93.80%	30,657	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	93.80%	333,473	93.80%	333,473	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	93.80%	1,675,479	93.80%	1,675,479	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	90.40%	174,651	98.50%	190,300	15,649	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	90.40%	1,288,852	98.50%	1,404,335	115,483	\$ 24,222.02
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	90.40%	450,921	98.50%	491,324	40,403	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	93.80%	701	93.80%	701	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	93.80%	2,439	93.80%	2,439	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	93.80%	0	93.80%	0	0	\$ -
TOTALS		46,308,095		42,175,826		45,180,372	3,004,546	\$ 694,385.46

Year 3 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	90.15%	1,152,596	98.50%	1,259,354	106,757	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	90.15%	11,428,476	98.50%	12,487,020	1,058,544	\$ 353,850.76
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	90.15%	912,042	98.50%	996,518	84,476	\$ 35,320.93
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	90.15%	412,765	98.50%	450,996	38,232	\$ 12,780.10
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	93.55%	1,709	93.55%	1,709	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	93.55%	12,200	93.55%	12,200	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	93.55%	326	93.55%	326	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	93.55%	41,603	93.55%	41,603	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	90.15%	40,455	98.50%	44,202	3,747	\$ 1,252.56
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	90.15%	504,767	98.50%	551,521	46,753	\$ 15,628.71
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	90.15%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	90.15%	883,524	98.50%	965,359	81,835	\$ 27,355.84
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	93.55%	66,722	93.55%	66,722	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	93.55%	1,266,263	93.55%	1,266,263	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	93.55%	3,187	93.55%	3,187	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	93.55%	5,182,158	93.55%	5,182,158	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	90.15%	174,726	98.50%	190,910	16,184	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	90.15%	1,588,347	98.50%	1,735,465	147,118	\$ 44,260.83
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	90.15%	26,628	98.50%	29,095	2,466	\$ 928.12
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	90.15%	123,931	98.50%	135,410	11,479	\$ 3,453.45
21	Water - 1.5" and 2" - Senior - Tier 1	747	93.55%	699	93.55%	699	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	93.55%	2,432	93.55%	2,432	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	93.55%	0	93.55%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	93.55%	0	93.55%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	90.15%	1,148,451	98.50%	1,254,825	106,373	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	90.15%	9,062,427	98.50%	9,901,820	839,393	\$ 199,532.57
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	90.15%	3,584,762	98.50%	3,916,795	332,033	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	93.55%	1,314	93.55%	1,314	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	93.55%	4,082	93.55%	4,082	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	93.55%	569	93.55%	569	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	90.15%	18,627	98.50%	20,352	1,725	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	90.15%	127,155	98.50%	138,932	11,778	\$ 2,799.64
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	90.15%	340,679	98.50%	372,234	31,555	\$ 7,500.93
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	93.55%	30,576	93.55%	30,576	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	93.55%	332,584	93.55%	332,584	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	93.55%	1,671,014	93.55%	1,671,014	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	90.15%	174,168	98.50%	190,300	16,132	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	90.15%	1,285,287	98.50%	1,404,335	119,048	\$ 25,469.01
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	90.15%	449,674	98.50%	491,324	41,650	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	93.55%	699	93.55%	699	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	93.55%	2,432	93.55%	2,432	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	93.55%	0	93.55%	0	0	\$ -
TOTALS		46,308,095		42,060,056		45,157,335	3,097,279	\$ 730,133.46

Year 4 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	89.90%	1,149,400	98.50%	1,259,354	109,954	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	89.90%	11,396,783	98.50%	12,487,020	1,090,237	\$ 371,734.00
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	89.90%	909,512	98.50%	996,518	87,006	\$ 37,106.01
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	89.90%	411,620	98.50%	450,996	39,376	\$ 13,426.00
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	93.30%	1,704	93.30%	1,704	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	93.30%	12,167	93.30%	12,167	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	93.30%	325	93.30%	325	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	93.30%	41,491	93.30%	41,491	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	89.90%	40,342	98.50%	44,202	3,859	\$ 1,315.87
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	89.90%	503,368	98.50%	551,521	48,153	\$ 16,418.57
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	89.90%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	89.90%	881,074	98.50%	965,359	84,285	\$ 28,738.37
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	93.30%	66,544	93.30%	66,544	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	93.30%	1,262,879	93.30%	1,262,879	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	93.30%	3,178	93.30%	3,178	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	93.30%	5,168,309	93.30%	5,168,309	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	89.90%	174,241	98.50%	190,910	16,668	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	89.90%	1,583,942	98.50%	1,735,465	151,523	\$ 46,497.73
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	89.90%	26,554	98.50%	29,095	2,540	\$ 975.03
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	89.90%	123,587	98.50%	135,410	11,823	\$ 3,627.98
21	Water - 1.5" and 2" - Senior - Tier 1	747	93.30%	697	93.30%	697	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	93.30%	2,426	93.30%	2,426	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	93.30%	0	93.30%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	93.30%	0	93.30%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	89.90%	1,145,266	98.50%	1,254,825	109,558	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	89.90%	9,037,295	98.50%	9,901,820	864,524	\$ 209,616.73
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	89.90%	3,574,821	98.50%	3,916,795	341,974	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	93.30%	1,310	93.30%	1,310	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	93.30%	4,071	93.30%	4,071	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	93.30%	567	93.30%	567	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	89.90%	18,575	98.50%	20,352	1,777	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	89.90%	126,802	98.50%	138,932	12,130	\$ 2,941.13
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	89.90%	339,735	98.50%	372,234	32,500	\$ 7,880.02
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	93.30%	30,494	93.30%	30,494	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	93.30%	331,696	93.30%	331,696	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	93.30%	1,666,548	93.30%	1,666,548	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	89.90%	173,685	98.50%	190,300	16,615	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	89.90%	1,281,723	98.50%	1,404,335	122,612	\$ 26,756.18
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	89.90%	448,427	98.50%	491,324	42,897	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	93.30%	697	93.30%	697	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	93.30%	2,426	93.30%	2,426	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	93.30%	0	93.30%	0	0	\$ -
TOTALS		46,308,095		41,944,285		45,134,297	3,190,012	\$ 767,033.61

Year 5 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	89.65%	1,146,204	98.50%	1,259,354	113,150	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	89.65%	11,365,090	98.50%	12,487,020	1,121,930	\$ 390,191.03
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	89.65%	906,983	98.50%	996,518	89,535	\$ 38,948.37
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	89.65%	410,475	98.50%	450,996	40,521	\$ 14,092.61
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	93.05%	1,700	93.05%	1,700	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	93.05%	12,135	93.05%	12,135	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	93.05%	325	93.05%	325	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	93.05%	41,380	93.05%	41,380	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	89.65%	40,230	98.50%	44,202	3,971	\$ 1,381.20
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	89.65%	501,968	98.50%	551,521	49,553	\$ 17,233.77
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	89.65%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	89.65%	878,623	98.50%	965,359	86,735	\$ 30,165.27
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	93.05%	66,366	93.05%	66,366	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	93.05%	1,259,495	93.05%	1,259,495	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	93.05%	3,170	93.05%	3,170	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	93.05%	5,154,460	93.05%	5,154,460	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	89.65%	173,757	98.50%	190,910	17,153	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	89.65%	1,579,537	98.50%	1,735,465	155,928	\$ 48,806.39
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	89.65%	26,481	98.50%	29,095	2,614	\$ 1,023.44
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	89.65%	123,243	98.50%	135,410	12,166	\$ 3,808.12

21	Water - 1.5" and 2" - Senior - Tier 1	747	93.05%	696	93.05%	696	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	93.05%	2,419	93.05%	2,419	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	93.05%	0	93.05%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	93.05%	0	93.05%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	89.65%	1,142,082	98.50%	1,254,825	112,743	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	89.65%	9,012,164	98.50%	9,901,820	889,656	\$ 220,024.45
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	89.65%	3,564,880	98.50%	3,916,795	351,915	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	93.05%	1,307	93.05%	1,307	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	93.05%	4,060	93.05%	4,060	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	93.05%	566	93.05%	566	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	89.65%	18,523	98.50%	20,352	1,829	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	89.65%	126,450	98.50%	138,932	12,483	\$ 3,087.16
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	89.65%	338,790	98.50%	372,234	33,444	\$ 8,271.27
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	93.05%	30,412	93.05%	30,412	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	93.05%	330,807	93.05%	330,807	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	93.05%	1,662,083	93.05%	1,662,083	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	89.65%	173,202	98.50%	190,300	17,098	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	89.65%	1,278,159	98.50%	1,404,335	126,176	\$ 28,084.66
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	89.65%	447,180	98.50%	491,324	44,144	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	93.05%	696	93.05%	696	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	93.05%	2,419	93.05%	2,419	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	93.05%	0	93.05%	0	0	\$ -
TOTALS		46,308,095		41,828,515		45,111,260	3,282,745	\$ 805,117.72

Year 6 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	89.40%	1,143,007	98.50%	1,259,354	116,346	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	89.40%	11,333,397	98.50%	12,487,020	1,153,623	\$ 409,237.64
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	89.40%	904,454	98.50%	996,518	92,064	\$ 40,849.57
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	89.40%	409,331	98.50%	450,996	41,666	\$ 14,780.52
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	92.80%	1,695	92.80%	1,695	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	92.80%	12,102	92.80%	12,102	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	92.80%	324	92.80%	324	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	92.80%	41,269	92.80%	41,269	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	89.40%	40,118	98.50%	44,202	4,084	\$ 1,448.62
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	89.40%	500,568	98.50%	551,521	50,953	\$ 18,075.01
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	89.40%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	89.40%	876,173	98.50%	965,359	89,185	\$ 31,637.74
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	92.80%	66,187	92.80%	66,187	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	92.80%	1,256,111	92.80%	1,256,111	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	92.80%	3,161	92.80%	3,161	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	92.80%	5,140,612	92.80%	5,140,612	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	89.40%	173,272	98.50%	190,910	17,637	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	89.40%	1,575,132	98.50%	1,735,465	160,332	\$ 51,188.81
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	89.40%	26,407	98.50%	29,095	2,688	\$ 1,073.39
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	89.40%	122,900	98.50%	135,410	12,510	\$ 3,994.00
21	Water - 1.5" and 2" - Senior - Tier 1	747	92.80%	694	92.80%	694	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	92.80%	2,413	92.80%	2,413	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	92.80%	0	92.80%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	92.80%	0	92.80%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	89.40%	1,138,897	98.50%	1,254,825	115,928	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	89.40%	8,987,032	98.50%	9,901,820	914,787	\$ 230,764.62
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	89.40%	3,554,938	98.50%	3,916,795	361,856	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	92.80%	1,303	92.80%	1,303	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	92.80%	4,049	92.80%	4,049	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	92.80%	564	92.80%	564	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	89.40%	18,472	98.50%	20,352	1,880	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	89.40%	126,097	98.50%	138,932	12,835	\$ 3,237.85
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	89.40%	337,845	98.50%	372,234	34,389	\$ 8,675.02
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	92.80%	30,330	92.80%	30,330	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	92.80%	329,918	92.80%	329,918	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	92.80%	1,657,617	92.80%	1,657,617	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	89.40%	172,719	98.50%	190,300	17,581	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	89.40%	1,274,594	98.50%	1,404,335	129,741	\$ 29,455.57
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	89.40%	445,933	98.50%	491,324	45,391	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	92.80%	694	92.80%	694	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	92.80%	2,413	92.80%	2,413	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	92.80%	0	92.80%	0	0	\$ -
TOTALS		46,308,095		41,712,745		45,088,223	3,375,478	\$ 844,418.39

Year 7 - Annual Revenue Calculations

Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	89.15%	1,139,811	98.50%	1,259,354	119,543	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	89.15%	11,301,704	98.50%	12,487,020	1,185,316	\$ 428,890.04
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	89.15%	901,925	98.50%	996,518	94,593	\$ 42,811.25
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	89.15%	408,186	98.50%	450,996	42,810	\$ 15,490.31
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	92.55%	1,691	92.55%	1,691	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	92.55%	12,069	92.55%	12,069	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	92.55%	323	92.55%	323	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	92.55%	41,158	92.55%	41,158	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	89.15%	40,006	98.50%	44,202	4,196	\$ 1,518.19
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	89.15%	499,168	98.50%	551,521	52,352	\$ 18,943.01
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	89.15%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	89.15%	873,723	98.50%	965,359	91,636	\$ 33,157.05
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	92.55%	66,009	92.55%	66,009	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	92.55%	1,252,727	92.55%	1,252,727	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	92.55%	3,153	92.55%	3,153	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	92.55%	5,126,763	92.55%	5,126,763	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	89.15%	172,788	98.50%	190,910	18,122	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	89.15%	1,570,728	98.50%	1,735,465	164,737	\$ 53,647.00
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	89.15%	26,333	98.50%	29,095	2,762	\$ 1,124.94
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	89.15%	122,556	98.50%	135,410	12,854	\$ 4,185.80
21	Water - 1.5" and 2" - Senior - Tier 1	747	92.55%	692	92.55%	692	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	92.55%	2,406	92.55%	2,406	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	92.55%	0	92.55%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	92.55%	0	92.55%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	89.15%	1,135,712	98.50%	1,254,825	119,113	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	89.15%	8,961,901	98.50%	9,901,820	939,919	\$ 241,846.40
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	89.15%	3,544,997	98.50%	3,916,795	371,797	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	92.55%	1,300	92.55%	1,300	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	92.55%	4,039	92.55%	4,039	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	92.55%	563	92.55%	563	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	89.15%	18,420	98.50%	20,352	1,932	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	89.15%	125,744	98.50%	138,932	13,188	\$ 3,393.34
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	89.15%	336,900	98.50%	372,234	35,334	\$ 9,091.62
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	92.55%	30,249	92.55%	30,249	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	92.55%	329,029	92.55%	329,029	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	92.55%	1,653,152	92.55%	1,653,152	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	89.15%	172,236	98.50%	190,300	18,064	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	89.15%	1,271,030	98.50%	1,404,335	133,305	\$ 30,870.09
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	89.15%	444,686	98.50%	491,324	46,638	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	92.55%	692	92.55%	692	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	92.55%	2,406	92.55%	2,406	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	92.55%	0	92.55%	0	0	\$ -
TOTALS		46,308,095		41,596,975		45,065,185	3,468,211	\$ 884,969.03

Year 8 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	88.90%	1,136,615	98.50%	1,259,354	122,739	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	88.90%	11,270,011	98.50%	12,487,020	1,217,009	\$ 449,164.84
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	88.90%	899,395	98.50%	996,518	97,123	\$ 44,835.06
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	88.90%	407,041	98.50%	450,996	43,955	\$ 16,222.58
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	92.30%	1,686	92.30%	1,686	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	92.30%	12,037	92.30%	12,037	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	92.30%	322	92.30%	322	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	92.30%	41,047	92.30%	41,047	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	88.90%	39,894	98.50%	44,202	4,308	\$ 1,589.96
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	88.90%	497,768	98.50%	551,521	53,752	\$ 19,838.50
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	88.90%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	88.90%	871,273	98.50%	965,359	94,086	\$ 34,724.47
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	92.30%	65,831	92.30%	65,831	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	92.30%	1,249,344	92.30%	1,249,344	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	92.30%	3,144	92.30%	3,144	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	92.30%	5,112,915	92.30%	5,112,915	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	88.90%	172,303	98.50%	190,910	18,606	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	88.90%	1,566,323	98.50%	1,735,465	169,142	\$ 56,183.04
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	88.90%	26,259	98.50%	29,095	2,836	\$ 1,178.12
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	88.90%	122,212	98.50%	135,410	13,197	\$ 4,383.68
21	Water - 1.5" and 2" - Senior - Tier 1	747	92.30%	690	92.30%	690	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	92.30%	2,400	92.30%	2,400	0	\$ -

23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	92.30%	0	92.30%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	92.30%	0	92.30%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	88.90%	1,132,527	98.50%	1,254,825	122,298	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	88.90%	8,936,769	98.50%	9,901,820	965,050	\$ 253,279.13
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	88.90%	3,535,056	98.50%	3,916,795	381,738	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	92.30%	1,296	92.30%	1,296	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	92.30%	4,028	92.30%	4,028	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	92.30%	561	92.30%	561	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	88.90%	18,368	98.50%	20,352	1,984	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	88.90%	125,392	98.50%	138,932	13,541	\$ 3,553.76
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	88.90%	335,956	98.50%	372,234	36,279	\$ 9,521.40
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	92.30%	30,167	92.30%	30,167	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	92.30%	328,140	92.30%	328,140	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	92.30%	1,648,686	92.30%	1,648,686	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	88.90%	171,753	98.50%	190,300	18,547	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	88.90%	1,267,466	98.50%	1,404,335	136,869	\$ 32,329.40
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	88.90%	443,439	98.50%	491,324	47,885	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	92.30%	690	92.30%	690	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	92.30%	2,400	92.30%	2,400	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	92.30%	0	92.30%	0	0	\$ -
TOTALS		46,308,095		41,481,204		45,042,148	3,560,944	\$ 926,803.93

Year 9- Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	88.65%	1,133,418	98.50%	1,259,354	125,935	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	88.65%	11,238,318	98.50%	12,487,020	1,248,702	\$ 470,079.08
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	88.65%	896,866	98.50%	996,518	99,652	\$ 46,922.69
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	88.65%	405,897	98.50%	450,996	45,100	\$ 16,977.95
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	92.05%	1,681	92.05%	1,681	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	92.05%	12,004	92.05%	12,004	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	92.05%	321	92.05%	321	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	92.05%	40,936	92.05%	40,936	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	88.65%	39,782	98.50%	44,202	4,420	\$ 1,663.99
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	88.65%	496,369	98.50%	551,521	55,152	\$ 20,762.23
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	88.65%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	88.65%	868,823	98.50%	965,359	96,536	\$ 36,341.33
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	92.05%	65,653	92.05%	65,653	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	92.05%	1,245,960	92.05%	1,245,960	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	92.05%	3,136	92.05%	3,136	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	92.05%	5,099,066	92.05%	5,099,066	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	88.65%	171,819	98.50%	190,910	19,091	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	88.65%	1,561,918	98.50%	1,735,465	173,546	\$ 58,799.06
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	88.65%	26,185	98.50%	29,095	2,909	\$ 1,232.98
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	88.65%	121,869	98.50%	135,410	13,541	\$ 4,587.79
21	Water - 1.5" and 2" - Senior - Tier 1	747	92.05%	688	92.05%	688	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	92.05%	2,393	92.05%	2,393	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	92.05%	0	92.05%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	92.05%	0	92.05%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	88.65%	1,129,342	98.50%	1,254,825	125,482	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	88.65%	8,911,638	98.50%	9,901,820	990,182	\$ 265,072.44
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	88.65%	3,525,115	98.50%	3,916,795	391,679	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	92.05%	1,293	92.05%	1,293	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	92.05%	4,017	92.05%	4,017	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	92.05%	560	92.05%	560	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	88.65%	18,317	98.50%	20,352	2,035	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	88.65%	125,039	98.50%	138,932	13,893	\$ 3,719.23
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	88.65%	335,011	98.50%	372,234	37,223	\$ 9,964.74
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	92.05%	30,085	92.05%	30,085	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	92.05%	327,252	92.05%	327,252	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	92.05%	1,644,220	92.05%	1,644,220	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	88.65%	171,270	98.50%	190,300	19,030	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	88.65%	1,263,902	98.50%	1,404,335	140,434	\$ 33,834.74
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	88.65%	442,192	98.50%	491,324	49,132	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	92.05%	688	92.05%	688	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	92.05%	2,393	92.05%	2,393	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	92.05%	0	92.05%	0	0	\$ -
TOTALS		46,308,095		41,365,434		45,019,111	3,653,677	\$ 969,958.23

Year 10 - Annual Revenue Calculations

Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	88.40%	1,130,222	98.50%	1,259,354	129,132	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	88.40%	11,206,625	98.50%	12,487,020	1,280,395	\$ 491,650.22
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	88.40%	894,337	98.50%	996,518	102,181	\$ 49,075.89
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	88.40%	404,752	98.50%	450,996	46,244	\$ 17,757.03
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	91.80%	1,677	91.80%	1,677	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	91.80%	11,972	91.80%	11,972	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	91.80%	320	91.80%	320	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	91.80%	40,824	91.80%	40,824	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	88.40%	39,669	98.50%	44,202	4,532	\$ 1,740.35
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	88.40%	494,969	98.50%	551,521	56,552	\$ 21,714.97
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	88.40%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	88.40%	866,373	98.50%	965,359	98,986	\$ 38,008.97
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	91.80%	65,474	91.80%	65,474	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	91.80%	1,242,576	91.80%	1,242,576	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	91.80%	3,127	91.80%	3,127	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	91.80%	5,085,217	91.80%	5,085,217	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	88.40%	171,334	98.50%	190,910	19,576	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	88.40%	1,557,513	98.50%	1,735,465	177,951	\$ 61,497.25
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	88.40%	26,111	98.50%	29,095	2,983	\$ 1,289.55
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	88.40%	121,525	98.50%	135,410	13,885	\$ 4,798.32
21	Water - 1.5" and 2" - Senior - Tier 1	747	91.80%	686	91.80%	686	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	91.80%	2,387	91.80%	2,387	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	91.80%	0	91.80%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	91.80%	0	91.80%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	88.40%	1,126,157	98.50%	1,254,825	128,667	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	88.40%	8,886,506	98.50%	9,901,820	1,015,314	\$ 277,236.17
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	88.40%	3,515,174	98.50%	3,916,795	401,621	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	91.80%	1,289	91.80%	1,289	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	91.80%	4,006	91.80%	4,006	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	91.80%	558	91.80%	558	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	88.40%	18,265	98.50%	20,352	2,087	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	88.40%	124,686	98.50%	138,932	14,246	\$ 3,889.90
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	88.40%	334,066	98.50%	372,234	38,168	\$ 10,422.01
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	91.80%	30,004	91.80%	30,004	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	91.80%	326,363	91.80%	326,363	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	91.80%	1,639,755	91.80%	1,639,755	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	88.40%	170,787	98.50%	190,300	19,513	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	88.40%	1,260,337	98.50%	1,404,335	143,998	\$ 35,387.36
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	88.40%	440,945	98.50%	491,324	50,379	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	91.80%	686	91.80%	686	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	91.80%	2,387	91.80%	2,387	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	91.80%	0	91.80%	0	0	\$ -
TOTALS		46,308,095		41,249,664		44,996,073	3,746,409	\$ 1,014,467.99

Year 11 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	88.15%	1,127,026	98.50%	1,259,354	132,328	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	88.15%	11,174,933	98.50%	12,487,020	1,312,088	\$ 513,896.18
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	88.15%	891,808	98.50%	996,518	104,710	\$ 51,296.45
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	88.15%	403,607	98.50%	450,996	47,389	\$ 18,560.50
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	91.55%	1,672	91.55%	1,672	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	91.55%	11,939	91.55%	11,939	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	91.55%	319	91.55%	319	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	91.55%	40,713	91.55%	40,713	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	88.15%	39,557	98.50%	44,202	4,645	\$ 1,819.09
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	88.15%	493,569	98.50%	551,521	57,952	\$ 22,697.52
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	88.15%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	88.15%	863,923	98.50%	965,359	101,436	\$ 39,728.78
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	91.55%	65,296	91.55%	65,296	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	91.55%	1,239,192	91.55%	1,239,192	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	91.55%	3,119	91.55%	3,119	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	91.55%	5,071,369	91.55%	5,071,369	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	88.15%	170,850	98.50%	190,910	20,060	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	88.15%	1,553,109	98.50%	1,735,465	182,356	\$ 64,279.85
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	88.15%	26,038	98.50%	29,095	3,057	\$ 1,347.90
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	88.15%	121,181	98.50%	135,410	14,228	\$ 5,015.43
21	Water - 1.5" and 2" - Senior - Tier 1	747	91.55%	684	91.55%	684	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	91.55%	2,380	91.55%	2,380	0	\$ -

23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	91.55%	0	91.55%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	91.55%	0	91.55%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	88.15%	1,122,973	98.50%	1,254,825	131,852	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	88.15%	8,861,375	98.50%	9,901,820	1,040,445	\$ 289,780.43
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	88.15%	3,505,233	98.50%	3,916,795	411,562	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	91.55%	1,286	91.55%	1,286	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	91.55%	3,995	91.55%	3,995	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	91.55%	557	91.55%	557	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	88.15%	18,213	98.50%	20,352	2,139	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	88.15%	124,334	98.50%	138,932	14,598	\$ 4,065.90
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	88.15%	333,121	98.50%	372,234	39,113	\$ 10,893.58
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	91.55%	29,922	91.55%	29,922	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	91.55%	325,474	91.55%	325,474	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	91.55%	1,635,289	91.55%	1,635,289	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	88.15%	170,304	98.50%	190,300	19,996	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	88.15%	1,256,773	98.50%	1,404,335	147,562	\$ 36,988.55
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	88.15%	439,698	98.50%	491,324	51,626	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	91.55%	684	91.55%	684	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	91.55%	2,380	91.55%	2,380	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	91.55%	0	91.55%	0	0	\$ -
TOTALS		46,308,095		41,133,894		44,973,036	3,839,142	\$ 1,060,370.16

Year 12 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	87.90%	1,123,829	98.50%	1,259,354	135,524	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	87.90%	11,143,240	98.50%	12,487,020	1,343,781	\$ 536,835.31
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	87.90%	889,278	98.50%	996,518	107,239	\$ 53,586.21
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	87.90%	402,463	98.50%	450,996	48,534	\$ 19,388.99
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	91.30%	1,668	91.30%	1,668	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	91.30%	11,906	91.30%	11,906	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	91.30%	318	91.30%	318	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	91.30%	40,602	91.30%	40,602	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	87.90%	39,445	98.50%	44,202	4,757	\$ 1,900.29
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	87.90%	492,169	98.50%	551,521	59,351	\$ 23,710.68
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	87.90%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	87.90%	861,472	98.50%	965,359	103,886	\$ 41,502.18
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	91.30%	65,118	91.30%	65,118	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	91.30%	1,235,808	91.30%	1,235,808	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	91.30%	3,110	91.30%	3,110	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	91.30%	5,057,520	91.30%	5,057,520	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	87.90%	170,365	98.50%	190,910	20,545	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	87.90%	1,548,704	98.50%	1,735,465	186,761	\$ 67,149.15
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	87.90%	25,964	98.50%	29,095	3,131	\$ 1,408.07
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	87.90%	120,838	98.50%	135,410	14,572	\$ 5,239.31
21	Water - 1.5" and 2" - Senior - Tier 1	747	91.30%	682	91.30%	682	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	91.30%	2,374	91.30%	2,374	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	91.30%	0	91.30%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	91.30%	0	91.30%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	87.90%	1,119,788	98.50%	1,254,825	135,037	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	87.90%	8,836,243	98.50%	9,901,820	1,065,577	\$ 302,715.55
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	87.90%	3,495,292	98.50%	3,916,795	421,503	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	91.30%	1,282	91.30%	1,282	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	91.30%	3,984	91.30%	3,984	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	91.30%	555	91.30%	555	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	87.90%	18,162	98.50%	20,352	2,190	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	87.90%	123,981	98.50%	138,932	14,951	\$ 4,247.40
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	87.90%	332,177	98.50%	372,234	40,058	\$ 11,379.84
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	91.30%	29,840	91.30%	29,840	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	91.30%	324,585	91.30%	324,585	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	91.30%	1,630,824	91.30%	1,630,824	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	87.90%	169,821	98.50%	190,300	20,479	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	87.90%	1,253,209	98.50%	1,404,335	151,126	\$ 38,639.63
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	87.90%	438,451	98.50%	491,324	52,873	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	91.30%	682	91.30%	682	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	91.30%	2,374	91.30%	2,374	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	91.30%	0	91.30%	0	0	\$ -
TOTALS		46,308,095		41,018,123		44,949,999	3,931,875	\$ 1,107,702.62

Year 13 - Annual Revenue Calculations

Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	87.65%	1,120,633	98.50%	1,259,354	138,721	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	87.65%	11,111,547	98.50%	12,487,020	1,375,474	\$ 560,486.45
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	87.65%	886,749	98.50%	996,518	109,769	\$ 55,947.04
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	87.65%	401,318	98.50%	450,996	49,678	\$ 20,243.21
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	91.05%	1,663	91.05%	1,663	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	91.05%	11,874	91.05%	11,874	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	91.05%	318	91.05%	318	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	91.05%	40,491	91.05%	40,491	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	87.65%	39,333	98.50%	44,202	4,869	\$ 1,984.02
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	87.65%	490,769	98.50%	551,521	60,751	\$ 24,755.29
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	87.65%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	87.65%	859,022	98.50%	965,359	106,336	\$ 43,330.63
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	91.05%	64,939	91.05%	64,939	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	91.05%	1,232,424	91.05%	1,232,424	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	91.05%	3,102	91.05%	3,102	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	91.05%	5,043,671	91.05%	5,043,671	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	87.65%	169,880	98.50%	190,910	21,029	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	87.65%	1,544,299	98.50%	1,735,465	191,165	\$ 70,107.51
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	87.65%	25,890	98.50%	29,095	3,205	\$ 1,470.11
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	87.65%	120,494	98.50%	135,410	14,916	\$ 5,470.13
21	Water - 1.5" and 2" - Senior - Tier 1	747	91.05%	681	91.05%	681	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	91.05%	2,367	91.05%	2,367	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	91.05%	0	91.05%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	91.05%	0	91.05%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	87.65%	1,116,603	98.50%	1,254,825	138,222	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	87.65%	8,811,112	98.50%	9,901,820	1,090,708	\$ 316,052.17
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	87.65%	3,485,351	98.50%	3,916,795	431,444	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	91.05%	1,279	91.05%	1,279	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	91.05%	3,973	91.05%	3,973	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	91.05%	554	91.05%	554	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	87.65%	18,110	98.50%	20,352	2,242	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	87.65%	123,629	98.50%	138,932	15,304	\$ 4,434.52
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	87.65%	331,232	98.50%	372,234	41,002	\$ 11,881.20
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	91.05%	29,758	91.05%	29,758	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	91.05%	323,697	91.05%	323,697	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	91.05%	1,626,358	91.05%	1,626,358	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	87.65%	169,338	98.50%	190,300	20,962	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	87.65%	1,249,644	98.50%	1,404,335	154,691	\$ 40,341.96
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	87.65%	437,204	98.50%	491,324	54,120	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	91.05%	681	91.05%	681	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	91.05%	2,367	91.05%	2,367	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	91.05%	0	91.05%	0	0	\$ -
TOTALS		46,308,095		40,902,353		44,926,961	4,024,608	\$ 1,156,504.24

Year 14 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	87.40%	1,117,437	98.50%	1,259,354	141,917	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	87.40%	11,079,854	98.50%	12,487,020	1,407,167	\$ 584,868.90
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	87.40%	884,220	98.50%	996,518	112,298	\$ 58,380.86
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	87.40%	400,173	98.50%	450,996	50,823	\$ 21,123.83
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	90.80%	1,659	90.80%	1,659	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	90.80%	11,841	90.80%	11,841	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	90.80%	317	90.80%	317	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	90.80%	40,380	90.80%	40,380	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	87.40%	39,221	98.50%	44,202	4,981	\$ 2,070.32
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	87.40%	489,370	98.50%	551,521	62,151	\$ 25,832.21
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	87.40%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	87.40%	856,572	98.50%	965,359	108,787	\$ 45,215.61
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	90.80%	64,761	90.80%	64,761	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	90.80%	1,229,040	90.80%	1,229,040	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	90.80%	3,093	90.80%	3,093	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	90.80%	5,029,823	90.80%	5,029,823	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	87.40%	169,396	98.50%	190,910	21,514	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	87.40%	1,539,894	98.50%	1,735,465	195,570	\$ 73,157.35
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	87.40%	25,816	98.50%	29,095	3,279	\$ 1,534.06
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	87.40%	120,150	98.50%	135,410	15,259	\$ 5,708.10
21	Water - 1.5" and 2" - Senior - Tier 1	747	90.80%	679	90.80%	679	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	90.80%	2,361	90.80%	2,361	0	\$ -

23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	90.80%	0	90.80%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	90.80%	0	90.80%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	87.40%	1,113,418	98.50%	1,254,825	141,407	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	87.40%	8,785,980	98.50%	9,901,820	1,115,840	\$ 329,801.17
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	87.40%	3,475,410	98.50%	3,916,795	441,385	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	90.80%	1,275	90.80%	1,275	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	90.80%	3,962	90.80%	3,962	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	90.80%	552	90.80%	552	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	87.40%	18,058	98.50%	20,352	2,293	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	87.40%	123,276	98.50%	138,932	15,656	\$ 4,627.43
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	87.40%	330,287	98.50%	372,234	41,947	\$ 12,398.06
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	90.80%	29,677	90.80%	29,677	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	90.80%	322,808	90.80%	322,808	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	90.80%	1,621,893	90.80%	1,621,893	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	87.40%	168,855	98.50%	190,300	21,445	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	87.40%	1,246,080	98.50%	1,404,335	158,255	\$ 42,096.93
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	87.40%	435,957	98.50%	491,324	55,368	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	90.80%	679	90.80%	679	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	90.80%	2,361	90.80%	2,361	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	90.80%	0	90.80%	0	0	\$ -
TOTALS		46,308,095		40,786,583		44,903,924	4,117,341	\$ 1,206,814.84

Year 15 - Annual Revenue Calculations								
Item	Description	Existing Consumption at 100% Accuracy (kGal)	Existing Meter Accuracy %	Existing Consumption (kGal)	New Meter Accuracy %	Consumption Billed with New Meters (kGal)	Annual Consumption Increase (kGal)	Annual Consumption Increase (\$) - Neptune
1	Water - 5/8" to 1" - Residential - Tier 1	1,278,532	87.15%	1,114,240	98.50%	1,259,354	145,113	\$ -
2	Water - 5/8" to 1" - Residential - Tier 2	12,677,178	87.15%	11,048,161	98.50%	12,487,020	1,438,860	\$ 610,002.46
3	Water - 5/8" to 1" - Residential - Tier 3 - Summer	1,011,693	87.15%	881,691	98.50%	996,518	114,827	\$ 60,889.66
4	Water - 5/8" to 1" - Residential - Tier 3 - Winter	457,864	87.15%	399,029	98.50%	450,996	51,968	\$ 22,031.59
5	Water - 1.5" and 2" - Residential - Tier 1	1,827	90.55%	1,654	90.55%	1,654	0	\$ -
6	Water - 1.5" and 2" - Residential - Tier 2	13,041	90.55%	11,809	90.55%	11,809	0	\$ -
7	Water - 1.5" and 2" - Residential - Tier 3 - Summer	349	90.55%	316	90.55%	316	0	\$ -
8	Water - 1.5" and 2" - Residential - Tier 3 - Winter	44,471	90.55%	40,269	90.55%	40,269	0	\$ -
9	Water - 5/8" to 1" - Commercial - Tier 1	44,875	87.15%	39,108	98.50%	44,202	5,093	\$ 2,159.29
10	Water - 5/8" to 1" - Commercial - Tier 2	559,919	87.15%	487,970	98.50%	551,521	63,551	\$ 26,942.29
11	Water - 5/8" to 1" - Commercial - Tier 3 - Summer	0	87.15%	0	98.50%	0	0	\$ -
12	Water - 5/8" to 1" - Commercial - Tier 3 - Winter	980,060	87.15%	854,122	98.50%	965,359	111,237	\$ 47,158.66
13	Water - 1.5" and 2" - Commercial - Tier 1	71,323	90.55%	64,583	90.55%	64,583	0	\$ -
14	Water - 1.5" and 2" - Commercial - Tier 2	1,353,568	90.55%	1,225,656	90.55%	1,225,656	0	\$ -
15	Water - 1.5" and 2" - Commercial - Tier 3 - Summer	3,407	90.55%	3,085	90.55%	3,085	0	\$ -
16	Water - 1.5" and 2" - Commercial - Tier 3 - Winter	5,539,452	90.55%	5,015,974	90.55%	5,015,974	0	\$ -
17	Water - 5/8" to 1" - Senior - Tier 1	193,817	87.15%	168,911	98.50%	190,910	21,998	\$ -
18	Water - 5/8" to 1" - Senior - Tier 2	1,761,893	87.15%	1,535,490	98.50%	1,735,465	199,975	\$ 76,301.14
19	Water - 5/8" to 1" - Senior - Tier 3 - Summer	29,538	87.15%	25,742	98.50%	29,095	3,353	\$ 1,599.98
20	Water - 5/8" to 1" - Senior - Tier 3 - Winter	137,472	87.15%	119,806	98.50%	135,410	15,603	\$ 5,953.39
21	Water - 1.5" and 2" - Senior - Tier 1	747	90.55%	677	90.55%	677	0	\$ -
22	Water - 1.5" and 2" - Senior - Tier 2	2,600	90.55%	2,354	90.55%	2,354	0	\$ -
23	Water - 1.5" and 2" - Senior - Tier 3 - Summer	0	90.55%	0	90.55%	0	0	\$ -
24	Water - 1.5" and 2" - Senior - Tier 3 - Winter	0	90.55%	0	90.55%	0	0	\$ -
25	Sewer - 5/8" to 1" - Residential - Tier 1	1,273,934	87.15%	1,110,233	98.50%	1,254,825	144,591	\$ -
26	Sewer - 5/8" to 1" - Residential - Tier 2	10,052,609	87.15%	8,760,849	98.50%	9,901,820	1,140,971	\$ 343,973.71
27	Sewer - 5/8" to 1" - Residential - Tier 3	3,976,441	87.15%	3,465,469	98.50%	3,916,795	451,326	\$ -
28	Sewer - 1.5" and 2" - Residential - Tier 1	1,405	90.55%	1,272	90.55%	1,272	0	\$ -
29	Sewer - 1.5" and 2" - Residential - Tier 2	4,364	90.55%	3,951	90.55%	3,951	0	\$ -
30	Sewer - 1.5" and 2" - Residential - Tier 3	608	90.55%	551	90.55%	551	0	\$ -
31	Sewer - 5/8" to 1" - Commercial - Tier 1	20,662	87.15%	18,007	98.50%	20,352	2,345	\$ -
32	Sewer - 5/8" to 1" - Commercial - Tier 2	141,048	87.15%	122,923	98.50%	138,932	16,009	\$ 4,826.29
33	Sewer - 5/8" to 1" - Commercial - Tier 3	377,903	87.15%	329,342	98.50%	372,234	42,892	\$ 12,930.84
34	Sewer - 1.5" and 2" - Commercial - Tier 1	32,684	90.55%	29,595	90.55%	29,595	0	\$ -
35	Sewer - 1.5" and 2" - Commercial - Tier 2	355,515	90.55%	321,919	90.55%	321,919	0	\$ -
36	Sewer - 1.5" and 2" - Commercial - Tier 3	1,786,225	90.55%	1,617,427	90.55%	1,617,427	0	\$ -
37	Sewer - 5/8" to 1" - Senior - Tier 1	193,198	87.15%	168,372	98.50%	190,300	21,928	\$ -
38	Sewer - 5/8" to 1" - Senior - Tier 2	1,425,721	87.15%	1,242,516	98.50%	1,404,335	161,819	\$ 43,905.96
39	Sewer - 5/8" to 1" - Senior - Tier 3	498,806	87.15%	434,710	98.50%	491,324	56,615	\$ -
40	Sewer - 1.5" and 2" - Senior - Tier 1	747	90.55%	677	90.55%	677	0	\$ -
41	Sewer - 1.5" and 2" - Senior - Tier 2	2,600	90.55%	2,354	90.55%	2,354	0	\$ -
42	Sewer - 1.5" and 2" - Senior - Tier 3	0	90.55%	0	90.55%	0	0	\$ -
TOTALS		46,308,095		40,670,813		44,880,887	4,210,074	\$ 1,258,675.26