Service Organizations Funding Requests

Organization	Allocated 15-16	Allocated 16-17	Allocated 17-18	Requested 18-19	Approved 18-19	Notes
Ballet Ensemble of Texas	5,000	5,000	5,000	5,000		Last presented 07-2016
Children's Advocacy Center/ Denton County	10,000	4,653	6,659	6,659		_Last presented 07-2014
Christian Community Action	10,000	12,500	15,000	15,000		_Last presented 07-2017
Coppell Arts Council	0	0	0	21,600		_New request
Coppell Chamber of Commerce	45,500	35,500	35,500	35,500		Last presented 07-2017; Granted \$35,500 with a \$10,000 option for building in FY16
Coppell Community Chorale	0	0	10,000	0		Last requested 5,000 in FY13 & was denied; presented in 07-2017; granted _7,500 + 2,500 fundraising match
Coppell Community Orchestra	0	0	0	10,000		_ New request
Coppell High School Band Boosters	30,000	0	0	0		One time request FY16
Coppell Historical Society	10,000	10,000	10,000	10,000		_Last presented 07-2014
Coppell Special Olympics	0	5,000	0	0		One time request FY17
Metrocrest Community Clinic	5,000	5,000	5,000	5,000		_Last presented 07-2015
Metrocrest Services	90,000	90,000	90,000	90,000		_Last presented 07-2015
The Family Place	5,000	5,000	5,000	5,000		_Last presented 07-2017
YMCA	5,000	10,000	10,000	15,000		_Last presented 07-2016
Total	215,500	182,653	192,159	218,759	0	- -

Presentation Guidelines (per 8/30/16 memo)

Previously approved groups requesting over \$10,000

Previously approved groups requesting an increase

New applicants will be reviewed during a work session and potentially invited to present at workshop