



MEMORANDUM

To: Mayor and City Council

From: Cayce Lay, Budget Officer

Date: May 29, 2018

Reference: Discussion Related to the Service Organization Funding Requests

2030: Community Wellness and Enrichment

Introduction:

The City of Coppell has historically included funding for non-profit organizations in its annual operating budget. Organizations granted funding must be a qualifying 501(c)(3) entity, must provide a social or cultural service not provided by the City, and must benefit Coppell citizens. Applications are accepted annually, during the month of April. Organizations are selected to present during the first budget workshop in July.

In 2016, Council formed a subcommittee to address the process. A memo dated August 30, 2016, included a provision to review requests during a work session prior to the scheduled workshop.

Analysis:

Eleven organizations submitted applications to be considered. Based on the criteria listed in the memo from the subcommittee, the following organizations would make a presentation during the budget workshop:

- Christian Community Action
- Coppell Arts Council
- Coppell Chamber of Commerce
- Coppell Community Orchestra
- Coppell Family YMCA
- Metrocrest Services

These organizations are either first time applicants, current recipients requesting over \$10,000, and current recipients requesting an increase over their current allocation.

Legal Review:

None required at this time.

Fiscal Impact:

No direct fiscal impact at this time.

Recommendation:

This Work Session Item is to determine which, if any, of the organizations would need to make a presentation during the scheduled budget workshop. It is staff's recommendation that only the first time applicants and current recipients requesting an increase present.