

PROPOSAL**Construction Manager-at-Risk****for****City of Coppell****Rolling Oaks Memorial Center Phase II Expansion****RFP #164**

Submitted by: W.B. Kibler Construction Company, Ltd.

Having examined the Request for Proposal, the undersigned proposes to furnish Construction Management-At-Risk services as required for this project as follows:

Pre-Construction Phase Fee, Construction Phase Fee and General Conditions shall be based on the following project construction budget of approximately: \$7,600,000.00

Pre-Construction Phase Fee, Construction Phase Fee and General Conditions shall be based on the following project schedule:

Preconstruction 9 months

Construction 12 months

- 1. Pre-Construction Phase Fee:** To include personnel expense, project estimates, preliminary project schedules, value engineering, constructability reviews, pre-planning, overhead and profit, and other services through the pre-construction phase of the Project.

Pre-Construction Phase Fee: \$ 10,000 .

- 2. Construction Phase Fee:** Identify a Construction Phase Fee Percentage and dollars of the construction budget for all home office expenses and any other expenses not included in the Allowable General Conditions Costs identified in Exhibit 'A', including all overhead and profit.

Construction Phase Fee Percentage: % 3.85 .

Construction Phase Fee Dollars: \$ 211,750 .

- 3. Not-To-Exceed General Conditions Costs:**

General Conditions Percentage: % 6.03 .

General Conditions Dollars: \$ 329,694 .

Monthly General Conditions Dollars: \$ 27,475 .

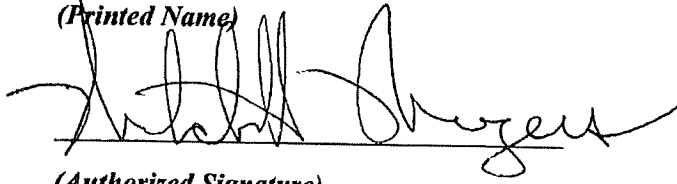
Using the not-to-exceed General Conditions identified above, list all project management, bonds, insurance, field office and office supplies costs for the Project(s).

Allowable General Conditions Line Items (see list below):

On Site Management Staff	subtotal	\$ <u>129,996</u>
Bonds and Insurance	subtotal	\$ <u>83,418</u>
Temporary Project Utilities	subtotal	\$ <u>cow</u>
Field Office & Office Supplies	subtotal	\$ <u>17,754</u>
Total		\$ <u>231,168</u>

Estimated On-Site Project Management Staff and Rates:

<u>Position</u>	<u>Quantity</u>	<u>Months</u>	<u>Monthly Salary Rate</u>
Project Executive	_____	_____	_____
Project Manager	<u>50%</u>	<u>12</u>	<u>\$6,900</u>
Superintendent(s)	<u>100%</u>	<u>12</u>	<u>\$10,833</u>
Asst. Superintendents	<u>33%</u>	<u>12</u>	<u>\$2,853</u>
Project Engineer(s)	_____	_____	_____
Fields/Office Engineers(s)	_____	_____	_____
Field Support Staff	_____	_____	_____
Scheduler	_____	_____	_____
Safety Manager	_____	_____	_____

4. Addenda: Acknowledgement of Addenda to this RFP (if applicable).No. 1 x No. 2 No. 3 No. 4 No. 5 **Respectfully Submitted and Certified By:**Mitchell Meyers*(Printed Name)**(Authorized Signature)*Sr.VP of Business Development*(Title)*November 28, 2018*(Date)*