



MEMORANDUM

To: Mayor and City Council

From: Danny Barton, Chief of Police

Date: February 5, 2019

Reference: **Consider approval of the renewal of an Interlocal Agreement with the City of Carrollton to provide detention services for all detainees of the City of Coppel Police Department at an agreed upon price; and authorizing the Mayor to sign.**

Introduction:

The City of Coppel entered into an Inter-local agreement with the City of Carrollton in October of 2012 agreeing that the Carrollton Detention Facility would process and house City of Coppel prisoners. This original agreement had a term of one (1) year so that both entities could determine the agreement beneficial. In October of 2013 both City's renewed the Inter-local agreement for a six (6) year term. The renewed agreement created jail costs as follows:

- Coppel shall pay \$106.0 per inmate for the first three years.
- Coppel shall pay \$110.00 per inmate for years four (4) and five)
- Coppel shall pay \$110.00 per inmate in year six (6).
- The City of Coppel shall pay a annual fee of \$3500.00 for transporting prisoners to Dallas County.

In October of 2018, the City of Coppel received a draft of the new Inter-local agreement for the fiscal year beginning October 1, 2018.

Jail operation cost for the City of Carrollton increased as a result of Addison Police Department closing their detention center and utilizing the Carrollton Detention Center for prisoner housing.

The new Inter-local agreement calls for the following costs for a period of one year with automatic renewals every year for a period not to exceed three (3) years. This agreement can be cancelled by written notice not less than 90 days before expiration of any renewal date.

- Coppel shall pay \$100.00 per inmate.

- Coppel shall pay \$25,000.00 annually, billed quarterly, to compensate Carrollton for costs of prisoner transfers to County Jails and staffing support in the Carrollton Detention Center.
- Coppel shall pay \$21,000.00 annually, billed quarterly, to compensate Carrollton for the cost of Carrollton Fire Rescue responding to medical calls for Coppel inmates at the Detention Center.

Analysis:

In 2018, the City of Coppel arrested and transported 956 prisoners to the Carrollton Detention Center. The City of Coppel does not have a jail and the costs associated with a jail including personnel would far exceed the Inter-local agreement terms. The partnership with the Carrollton Detention Center has afforded Coppel Police Officers to return to their duties within the Coppel almost immediately after transporting an arrestee.

The City of Carrollton budget increased by \$100,000 when Addison Police began utilizing the Carrollton Detention Center. The City of Addison reimbursed Carrollton for the increase in costs over a two-year period. The City of Carrollton has agreed to incur 50% of that increase and split the remaining cost between the City of Coppel and the City of Addison (25,000 each) in this new agreement.

The new Carrollton Fire Rescue fee is based on the City of Carrollton Ordinance that charges \$500 for the 1st hour for response of a Fire Engine and Ambulance. The City of Coppel averaged 3.5 responses to the jail for Coppel inmates per month. $3.5 \text{ calls} \times \$500 = \$21,000$ annually.

Legal Review:

This agreement was reviewed by Robert Hager

Fiscal Impact:

The increase in terms related to the new transport and staffing terms were not budgeted for because the terms were not communicated within our budget process. These additional funds will be paid from Crime Control Funds

If City of Coppel arrests are similar (956), the decrease of \$15.00 per prisoner is a decrease from \$109,940 to \$95,600. The increased Fire rescue and transport term amount is an increase of \$46,000 annually, billed quarterly.

Recommendation:

The Police Department recommends the approval of the Inter-local Agreement between the City of Carrollton and the City of Coppel for Jail Services and authorizing the Mayor to sign.