



MEMORANDUM

To: Mayor and City Council

From: Cayce Lay, Budget Officer

Date: June 11, 2019

Reference: Discussion Related to the Service Organization Funding Requests

2030: Community Wellness and Enrichment

Introduction:

The City of Coppel has historically included funding for non-profit organizations in its annual operating budget. Organizations granted funding must be a qualifying 501(c)(3) entity, must provide a social or cultural service not provided by the City, and must benefit Coppel citizens. Applications are accepted annually, during the month of April. Organizations are selected to present during the first budget workshop in July.

In 2016, Council formed a subcommittee to address the process. A memo dated August 30, 2016, included a provision to review requests during a work session prior to the scheduled workshop.

Analysis:

Ten organizations submitted applications to be considered. Based on the criteria listed in the memo from the subcommittee, the following organizations would make a presentation during the budget workshop:

- Ballet Ensemble of Texas
- Christian Community Action
- Coppel Arts Council
- Coppel Chamber of Commerce
- Coppel Family YMCA
- Metrocrest Services
- Woven Community Clinic

These organizations are all current recipients either requesting over \$10,000 or requesting an increase over their current allocation.

Legal Review:

None required at this time.

Fiscal Impact:

No direct fiscal impact at this time.

Recommendation:

This Work Session Item is to determine which, if any, of the organizations would need to make a presentation during the scheduled budget workshop. It is staff's recommendation that only the current recipients requesting an increase present during the July 8th workshop.