



Final Estimate

Matt Letlow

CORE TX

04-03 - NCPA Contract: Job Order Contracting (National) - 04-10 - 4/02/2018

to 11/30/2019

CORE Rec Center Pedestrian Bridge - TX COC 0039

Estimator: Matt Letlow

CORE Rec Center Pedestrian Bridge

Project Scope: F/I Pedestrian Bridge at Rec Center
Includes demo of existing
Does not include irrigation or electrical

NCPA RQN Proposal #: 2019-9199644688

Division Summary (MF04)

01 - General Requirements	\$135,375.00
02 - Existing Conditions	\$42,359.00
03 - Concrete	
04 - Masonry	
05 - Metals	
06 - Wood, Plastics, and Composites	
07 - Thermal and Moisture Protection	
08 - Openings	
09 - Finishes	
10 - Specialties	
11 - Equipment	
12 - Furnishings	
13 - Special Construction	
14 - Conveying Equipment	
21 - Fire Suppression	
22 - Plumbing	
23 - Heating, Ventilating, and Air-Conditioning (HVAC)	
25 - Integrated Automation	

Totalling Components

Priced Line Items	\$296,079.00
RSMeans DALLAS, TX CCI 2019, 85.60%	\$(42,635.38)

26 - Electrical	
27 - Communications	
28 - Electronic Safety and Security	
31 - Earthwork	
32 - Exterior Improvements	
33 - Utilities	
34 - Transportation	
35 - Waterway and Marine Transportation	
41 - Material Processing and Handling Equipment	
44 - Pollution Control Equipment	
46 - Water and Wastewater Equipment	
48 - Electric Power Generation	
Alternate	\$118,345.00
Trades	
Assemblies	
FMR	
MF04 Total (Without totalling components)	\$296,079.00

2019 TCPN JOC National (-6.0000%)	\$(15,206.62)
Bond	\$1,679.00

Grand Total \$239,916.00

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CORE Rec Center Pedestrian Bridge

Item	Description	UM	Quantity	Unit Cost	Total	Book
01 - General Requirements						
1	01-21-53-50-0550-L	Cost adjustment factors, cut & patch to match existing construction, add to construction costs for particular job requirements, maximum	Costs	50,000.0000	9.0000%	\$4,500.00 RSM19FAC L, O&P
2	01-21-53-50-0550-M	Cost adjustment factors, cut & patch to match existing construction, add to construction costs for particular job requirements, maximum	Costs	50,000.0000	5.0000%	\$2,500.00 RSM19FAC M, O&P
3	01-21-53-50-1150-L	Cost adjustment factors, equipment usage curtailment, add to construction costs for particular job requirements, maximum	Costs	50,000.0000	10.0000%	\$5,000.00 RSM19FAC L, O&P
4	01-21-53-50-1150-M	Cost adjustment factors, equipment usage curtailment, add to construction costs for particular job requirements, maximum	Costs	50,000.0000	3.0000%	\$1,500.00 RSM19FAC M, O&P
5	01-21-53-50-1450-L	Cost adjustment factors, material handling & storage limitation, add to construction costs for particular job requirements, maximum	Costs	50,000.0000	7.0000%	\$3,500.00 RSM19FAC L, O&P
6	01-21-53-50-1450-M	Cost adjustment factors, material handling & storage limitation, add to construction costs for particular job requirements, maximum	Costs	50,000.0000	6.0000%	\$3,000.00 RSM19FAC M, O&P
7	01-21-53-50-1750-L	Cost adjustment factors, protection of existing work, add to construction costs for particular job requirements, maximum	Costs	50,000.0000	7.0000%	\$3,500.00 RSM19FAC L, O&P
8	01-21-53-50-1750-M	Cost adjustment factors, protection of existing work, add to construction costs for particular job requirements, maximum	Costs	50,000.0000	5.0000%	\$2,500.00 RSM19FAC M, O&P
9	01-31-13-20-0160	Field personnel, general purpose laborer, average	Week	3.0000	\$2,650.00	\$7,950.00 RSM19FAC L, O&P
10	01-31-13-20-0280	Field personnel, superintendent, maximum	Week	2.0000	\$4,225.00	\$8,450.00 RSM19FAC L, O&P
11	01-93-09-50-8325	Moving equipment, bridge crane, 5-10 Ton, 40' length	Ea.	4.1000	\$3,750.00	\$15,375.00 RSM19FAC L, E, O&P
12	01-93-09-50-8330	Moving equipment, bridge crane, rail, removal, both sides per linear foot, 40' length, support steel	L.F.	160.0000	\$485.00	\$77,600.00 RSM19FAC L, E, O&P
01 - General Requirements Total						\$135,375.00

02 - Existing Conditions

13	02-41-16-17-4300	Building demolition, footings and foundation removal, with expansion grout, no hauling	C.Y.	25.0000	\$515.00	\$12,875.00 RSM19FAC L, E, O&P
14	02-41-16-33-0200	Bridge demolition, pedestrian, steel, 50' to 160' long, 8' to 10' wide	S.F.	2,340.0000	\$12.60	\$29,484.00 RSM19FAC L, E, O&P
02 - Existing Conditions Total						\$42,359.00

Alternate

15	0000000	Single Source Bridge w Bridge Bollards and Bridge Lights	Ea	1.0000	\$55,745.00	\$55,745.00 CUSTOM M, B
16	Bridge Specific	Concrete Foundations per design	Ea	1.0000	\$62,600.00	\$62,600.00 CUSTOM M, L, E, B

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Alternate							
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	Alternate Total					\$118,345.00	
Estimate Grand Total						239,916.00	