



MEMORANDUM

To: Mayor and City Council

From: Danny Barton, Chief of Police

Date: 10/09/2019

Reference: Consider approval of DIR Quote #036423 with Whitlock, in the amount of \$92,775.08, as approved in budget for audio and visual renovations to the Police Department Training Room; and authorizing the City Manager to sign any necessary documents.

General Information:

- Current Training room technology equipment has reached the end of its service life.
- Funds used to purchase and install new technology equipment will come from FY 19/20
- Contract pricing obtained through an agreement with Whitlock.
- Purchased under DIR Contract Number DIR-TSO-3875

Introduction:

The current media equipment technology was installed in 2006 with the expansion of the police department. No equipment has been upgraded (except to projector) since 2006. We currently have on-going issues with the equipment, sound, the celestron and cable making it difficult to hold training in the room with such unreliable equipment. The Coppell Police Department Training room is used for many different purposes including the training of new and current police department staff, SEED, Women's Self Defense, Police Explorers and HOA meetings with residents. During its useful life, each piece of technology has been utilized by various instructors and invited guests. The current media equipment technology has become obsolete and the ability to perform the required tasks has diminished. With improvements in technology, the need for new and updated equipment to keep up with changing demands is imperative. The current technology has logged many hours of use and with continued failure of these systems, it is cost prohibitive to repair it. We believe that replacement at this time would be prudent.

Analysis:

To reduce downtime, maximize efficiency, productivity and provide a solid platform from which to operate, the new technology has been carefully selected with the Police Department and the ES

Department working closely together. Consequences of not funding these purchases included decreased availability, increased operating costs with repair and reduced service levels to our community.

Legal Review:

Agenda item does not require legal review.

Fiscal Impact:

Total cost of this project is \$92,775.08 and this amount has been budgeted for out of Crime Prevention.

Recommendation:

The Police Department has found this action to be supportive of the Coppel 2030 Master Plan in Sustainable City Government Strategy. As such, staff recommends City Council's approval for Coppel to enter into an agreement to have Whitlock install new technology in the Coppel Police Department Training room, at a cost not to exceed \$93,000.00.