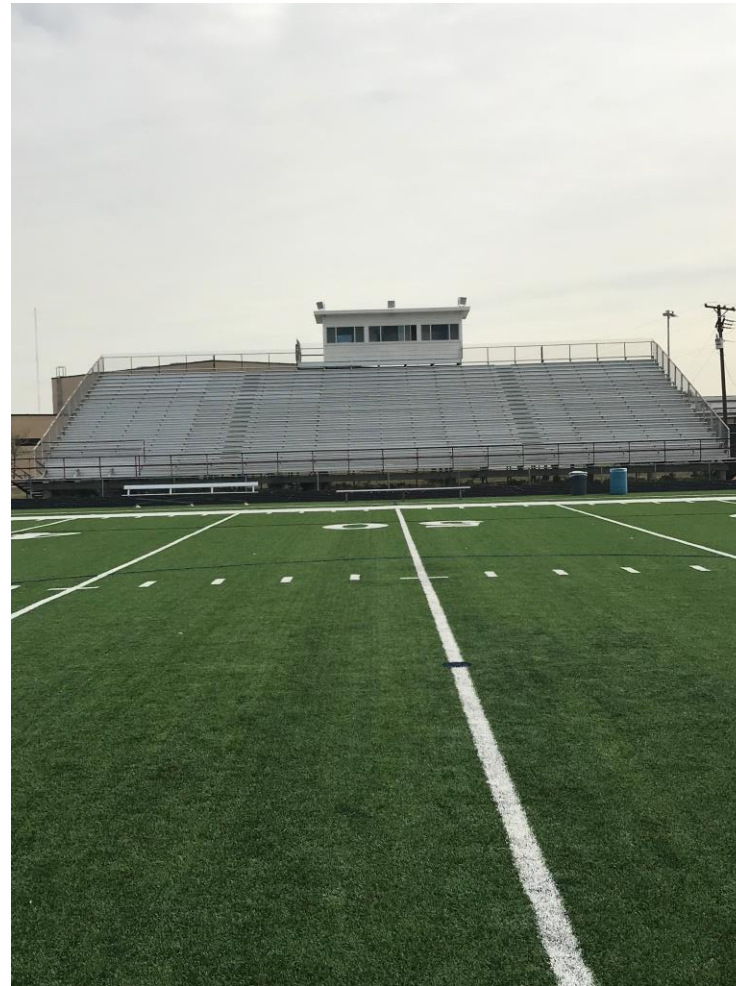




# Lesley Field and Amenities Renovations

October 22, 2019



## Lesley Field History

- Original Infrastructure was constructed around 1968
- March of 2011, City and CISD entered into an Interlocal Agreement to construct synthetic turf field at Lesley Field
- July of 2014, City and CISD entered into an Interlocal Agreement at CMS North to construct synthetic turf field and amenities

## Lesley Field and Amenities Renovations





## Cost Analysis and Budget

- Synthetic Turf install cost, \$417,052 (completed)
- New Restroom/Concession Building, \$700,000 to \$900,000
- New Grandstands, \$250,000 (600-800 bleacher seating, press box, speaker system)
- New Wrought Iron Fence, \$150,000
- Budgeted for in CRDC and on current projects list 2019-2020

## Lesley Field and Amenities Renovations





## Lesley Field Usage

- Lacrosse – Averages 36 games per season and 170 practices
- Fall Football – Averages 48 games per season and 160 practices
- Soccer – Averages 3 games per season and 4 practices and 1 tournament

## Lesley Field and Amenities Renovations





- Coppell Middle School North
- Restroom/Concession Building
- Grandstands with Press Box

## Lesley Field and Amenities Renovations



## Recommendation

- The Parks and Recreation Department recommends proceeding with negotiating an agreement with CISD to partner in this project.
- Estimated total of City's partial funding \$808,526

# Lesley Field and Amenities Renovations

# QUESTIONS