

Rolling Oaks Memorial Center
Phase II Expansion
GMP Comparison

Category	WB Kibler GMP 60% plans	WB Kibler GMP 100% plans	\$ Difference
	Budget	Sub-Contractor Bids	
Base Bid			
Earthwork	\$ 455,585	\$ 395,713	\$ (59,872)
Pavement Including Roads #2 & #3	\$ 792,436	\$ 927,008	\$ 134,572
Pavement Subgrade (Lime Stabilization)	\$ (51,925)	\$ 47,610	\$ 99,535
Utilities (Budget excludes underdrains)	\$ 204,950	\$ 175,466	\$ (29,484)
Fence, Signs, and Pinning/Platting	\$ 55,000	\$ 101,495	\$ 46,495
Landscape	\$ 326,148	\$ 533,552	\$ 207,404
Office / Shop Building	\$ 1,569,915	\$ 1,629,432	\$ 59,517
Mausoleum	\$ 968,900	\$ 1,547,592	\$ 578,692
West Shelter	\$ 113,260	\$ 142,840	\$ 29,580
North Shelter	\$ 130,510	\$ 137,744	\$ 7,234
Lake Shelter	\$ 189,557	\$ 218,540	\$ 28,983
Lake Fountain	\$ 18,876	\$ 22,000	\$ 3,124
Children's Garden	\$ 138,542	\$ 142,355	\$ 3,813
Niches in Existing Columbarium	\$ 172,890	\$ 138,252	\$ (34,638)
Eagle Statue Repair and Niches	\$ 16,250	\$ 12,000	\$ (4,250)
Flag Pole Wall Repair and Niches	\$ 154,750	\$ 119,070	\$ (35,680)
Lake Wall (Modular Block)	\$ 188,907	\$ 212,765	\$ 23,858
General Conditions	\$ 336,891	\$ 384,826	\$ 47,935
Cost of Work / Pre-con	\$ 132,627	\$ 100,505	\$ (32,122)
Contingency	\$ 253,792	\$ 359,444	\$ 105,652
Insurance	\$ 34,419	\$ 48,502	\$ 14,083
Bond	\$ 50,401	\$ 66,378	\$ 15,977
Fee	\$ 202,054	\$ 287,329	\$ 85,275
Stocking Excess Dirt	\$ (21,110)		\$ 21,110
Base Bid Total	\$ 6,433,625	\$ 7,750,418	\$ 1,316,793