

MEMORANDUM

To: Mayor and City Council

From: Kent Collins, P.E., Director of Public Works

Date: January 14, 2020

Reference: Discussion Regarding the Drainage Utility District

General Information:

- The City is responsible for maintaining conveyance in streams
- The City is responsible for maintaining storm drain infrastructure located in drainage easements
- The City needs to implement drainage improvement projects to preserve conveyance and maintain drainage infrastructure
- The Drainage Utility District generates revenue for the operation and maintenance of the drainage system
- Staff presented an overview of the Drainage Utility District and drainage projects/activities during the Work Session on September 24, 2019.
- This is the second discussion regarding revenue needs and possible changes to the Drainage Utility District rates.
- Dan Jackson of Wildan will present the item related to the draft rate study.

Introduction/Analysis:

Staff and the rate consultant (Dan Jackson with Wildan) will present a draft rate model for the Drainage Utility District to cover the project and maintenance needs. Staff is requesting feedback on the draft rate model for future discussion and/or presentation to adopt an amended rate structure.

Legal Review:

No legal review was required.

Fiscal Impact:

There is no fiscal impact related to this item.

Recommendation:

This item is presented for discussion only.