



## MEMORANDUM

**To:** Mayor and City Council

**From:** Mike Land, City Manager

**Date:** May 12, 2020

**Reference:** **Consider approval of a One-Time Emergency Funding request to Metrocrest Services in the amount of \$75,000.00; for costs associated with providing food, housing support, employment assistance and other services to Coppel residents; and authorizing the City Manager to sign any necessary documents.**

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Since the beginning of the COVID-19 event in early March, Metrocrest Services is reporting that Coppel's residents who are in need have increased use of their services by nearly 300%. They also expect that the increased usage will continue through the summer.

As a result of the increased financial stress resulting from the significant jump in utilization, Metrocrest Services is requesting a one-time infusion of additional financial support from the City of Coppel that is directly tied to the Coppel resident's utilization of their services.

The attached letter from Tracy Eubank's, Metrocrest Services CEO goes into much greater detail on the demand for services being placed on their organization during this time period.

For a point of reference, the City Council this current budget year funded Metrocrest Services \$90,000.00.

As you read Tracy's letter you will note that he identifies the actual financial need generated by Coppel resident's utilization of their services between last month and projected through this July to be approximately \$193,639.00.

I cannot speak to the amount of demand being placed on Metrocrest Services by the cities of Farmers Branch and Carrollton; I am aware though that they each provided one-time emergency funding in the amount of \$150,00.00 and \$200,000.00 respectfully.

### **Fiscal Impact**

The fiscal impact of this agenda item is \$75,000.00. The budget will be amended, if approved, to reflect that the \$75,000.00 will come from the City's Undesignated Fund Balance.

**Recommendation:**

Staff recommends the City Council provide the requested \$75,000.00 one-time emergency funding to Metrocrest Services.