

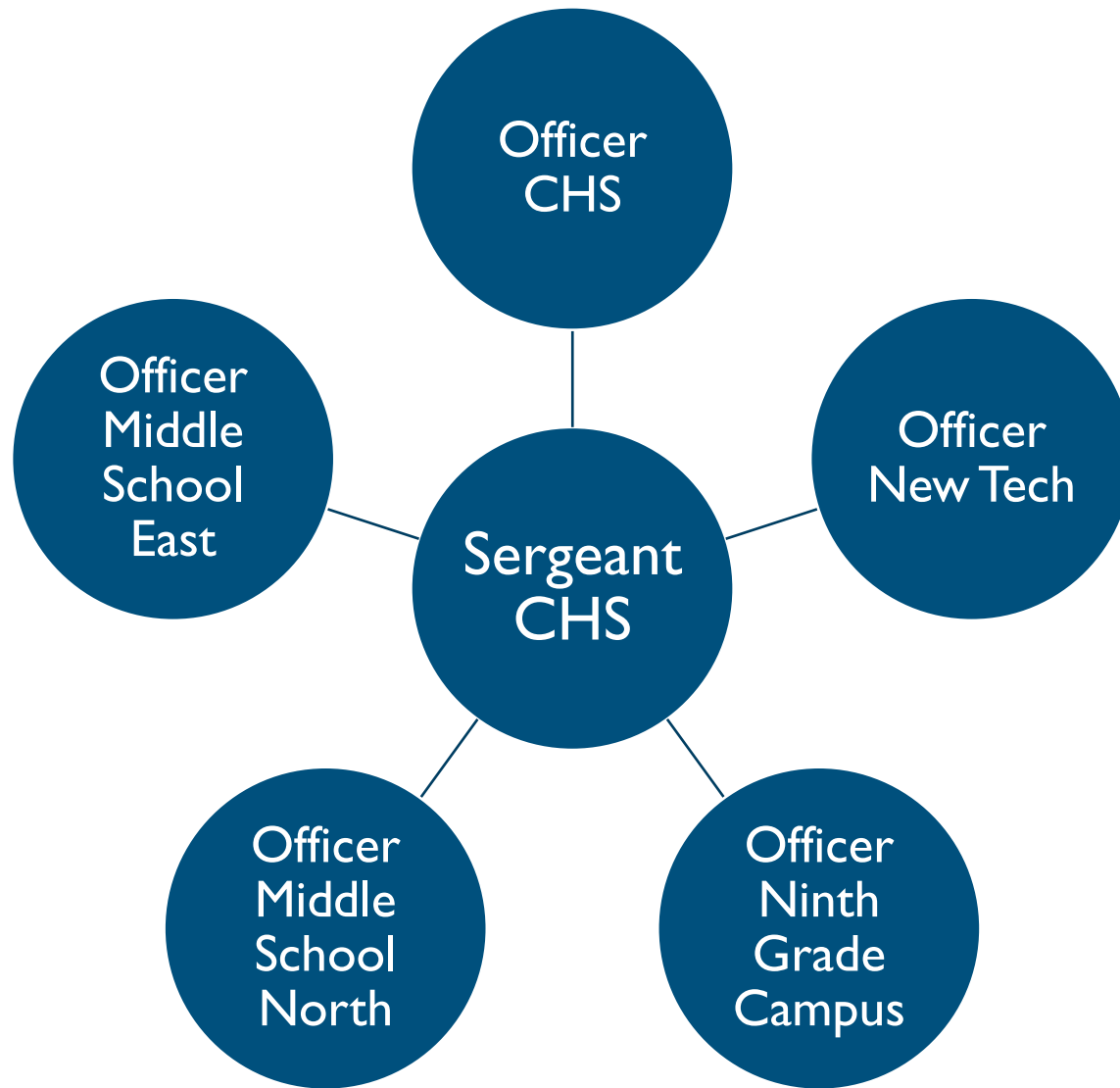


Coppell ISD Partnership

School Resource Officer Program

School Crossing Guard Program

- Current School Resource Officer Program
- Current School Crossing Guard Program
- Proposed New Programs



- CHS – 2 Officers
- New Tech – 1 Officer
- CMSN – 1 Officer
- CMSE – 1 Officer
- 9th Grade Campus – 1 Officer

SRO Campus Assignments

- Lewisville – ISD pays 50% and all overtime
- Allen ISD – Begins at 50%. Increases above 10 officers
- Carrollton – ISD Pays 50%
- Irving – ISD pays 50%
- Plano – ISD pays 50 %
- Frisco – ISD pays 50%

50 %

Salary and Benefits



75% of Year

School Year



City bills ISD exact amount annually

Sergeant

- \$160,000
- 50% - \$80,000
- 75% - \$60,000 to CISD
- \$100,000 to City Costs

Officers

- \$725,000 (\$145,000)
- 50% - \$362,500
- 75% - \$271,875 to CISD
- \$453,125 City Costs

CISD

- \$331,875

City of Coppell

- \$553,125



Wage Considerations



- School Crossing Guards
- City Currently Pays all costs
- \$123,000 annually
- 25 school crossing guards within the city limits
- CISD hires, assigns, handles pay disbursement
- Coppell PD trains all guards
- Propose a 50/50 cost sharing

- Carrollton/Farmers Branch – PD's 100%
- Frisco PD – 50/50 split
- Grapevine/Colleyville – ISD pays 100%
- Keller – ISD pays 100%



Extracurricular Pay

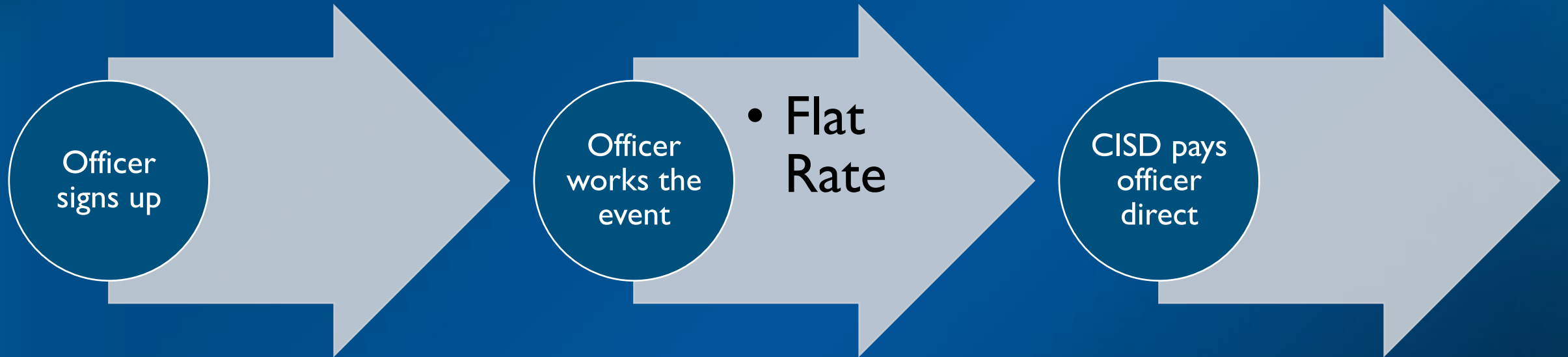


Current Extracurricular

- Total hours worked
- Divided by 2 (CISD pays half of hours)
- Rate of \$45 per hour
- Total Reimbursed to City of Coppell

Proposed Extracurricular

- Officer in off duty capacity. No overtime
- Flat rate
- Supervisor Exception
- Consistent with Existing CPD policy



Proposed Flat Rate

Questions?

Thank you for your consideration.