



## MEMORANDUM

**To:** Mayor and City Council

**From:** Mike Land, City Manager

**Date:** July 14, 2020

**Reference:** CARES ACT Grant Program – Social Services Grants

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### **General Information:**

Dallas County is providing CARES Funding to municipalities in Dallas County to assist with expenditures related to COVID-19. These funds are allocated to each municipality based on population. The City of Coppell will receive \$2,228,490, which is based on \$55 per resident with a current population estimate of 40,518. The qualifying expenditures for these funds include medical, public health measures, governmental services and employment or business economic support that occur between the dates of March 1, 2020 and December 30, 2020.

The following are recommendations for City Council to consider as expenditures for these funds:

### Social Services

**METROCREST SERVICES:** The four cities, Addison, Carrollton, Farmers Branch and Coppell are continuing their support of Metrocrest Services during the Covid-19 emergency in support of our community's social service needs. To this end, for Coppell, in addition to the one time grant of \$85,000 (which will be reimbursed to the City through the CARES Act funding) Metrocrest has identified additional funding needs specifically attributable to COVID-19 for the months between August 2020 and December 2020 totaling \$159,550 bringing their total request to \$244,550.

Recall the initial one time ask covered additional Covid-19 specific expenditures beginning March 1, 2020 and projecting through July 31, 2020. The additional \$159,550 as identified is beyond the City of Coppell's annual distribution from the City of Coppell, this year, and being considered for next year's 20-21 budget.

The attached spreadsheets were provided by Metrocrest Services CEO Tracy Eubanks for the purposes of determining and allocating the costs of services to the four partnering Cities.

CHILDREN’S ADVOCACY CENTER: Dr. Lynass provided an update on Coppell service expenses directly related to COVID19. Expenses incurred beginning March 1 through May 31, 2020 totaled \$7,500. Based on their projections through the end of 2020, they are expecting an additional \$18,000 in expenses. This brings their total request to \$25,500. Please see the attached memo on the impact of Covid-19 on their services. Denton County CARES Act funding to the City of Coppell totals \$45,210.00.

COPPELL YMCA: Tyler Fenimore and Kristin Kelley provided the City with the YMCA’s expenditures associated with COVID-19. See attached. As we are still working with Dallas County to clarify qualifying expenses for the CARES ACT funding, for planning purposes we anticipate the \$93,128 in direct expenses could be eligible.

**Legal Review:**

The City Attorney has reviewed the resolution.

**Fiscal Impact:**

Funding for the CARES ACT Grant Program is being provided by the Federal Government through the State of Texas and Dallas County. The Social Service portion of the grant, totaling up to \$363,178.00 will aid with approved Covid-19 related expenses for Metrocrest Services, the Child Advocacy Center of Denton County and the Coppell YMCA.

**Recommendation:**

Staff recommends the Coppell City County approve the creation of the City of Coppell CARES ACT Grant program for Social Service programs serving the residents of the City of Coppell.