

### Attachment B Fee Summary

#### **Project 1 - VPPS Redundancy**

Basic Services (Lump Sum)			
Task 1	Project Management	\$	8,500
Task 2	Preliminary Engineering Report (PER) (30%)	\$	25,000
Task 3	Preliminary Design (60%)	\$	39,100
Task 4	Final Design (90% and Final)	\$	29,200
Task 5	Final Design (90% and Final)	\$	15,600
Task 6	Bid Phase services	\$	9,700
Task 7	Construction Phase Services	\$	24,900
Project 1 Sub-Total		\$	152,000
Task 8	Geotechnical Investigation	\$	3,000
Task 9	Level A SUE	\$	12,000
Project 1 Total		\$	167,000

#### **Project 2 - Supply Main Redundancy**

Basic Services (T&M)			
Task 1	Project Management	\$	2,000
Task 2	Engineering Report & Coordination	\$	28,000
Project 2 Total		\$	30,000

#### **Project 3 - Distribution System Interconnects (to City of Lewisville)**

Basic Services (T&M)			
Task 1	Project Management	\$	2,000
Task 2	Engineering Report & Coordination	\$	18,000
Project 3 Total		\$	20,000

#### **Project 4 - Distribution System Interconnects (to City of Grapevine & Irving)**

Basic Services (T&M)			
Task 1	Project Management	\$	2,000
Task 2	Engineering Report & Coordination	\$	18,000
Project 4 Total		\$	20,000
<b>Total</b>		\$	244,300