



## MEMORANDUM

**To:** Mayor and City Council

**Through:** Mike Land, City Manager

**From:** Traci E. Leach, Deputy City Manager

**Date:** September 8, 2020

**Reference:** FY21 Annual Work Plan

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### **Introduction:**

Attached you will find the draft of FY 2020-21 Council Goals and Staff Work Plan. The plan was developed in response to the work and direction done by the Coppell City Council during the January 2020 Council Retreat with some additional input around the recently adopted 2040 Plan. The results of the Council's work were incorporated into the development of the proposed 2020-21 Budget and provides the direction for staff's activities in accomplishing the Council's stated Goals for the coming fiscal year.

### **Analysis:**

The document is formatted as it has been in the past but has been updated to reflect the new Vision 2040 Pillars and Goals. The first column identifies the 2040 Pillar. The second column identifies the 2040 Goals as prioritized by the Council during the January retreat and in support of the specific pillar. The third column identifies the objectives in support of the Council adopted pillars and goals.

Recall that work on these items will technically begin after October 1, 2020 with the start of the new fiscal year.

**Recommendation:** Staff recommends review of the DRAFT FY 2020-21 Council Goals and Staff Work Plan.