



MEMORANDUM

To: Mayor and City Council

From: Mindi Hurley, Director of Community Development

Date: September 22, 2020

Reference: Consider approval to renew the contract with Allied Waste Services of Fort Worth, LLC, Republic Services Company (Republic Services), to provide Waste, Recycling and Household Hazardous Waste Collection for a five year term, ending in 2026; and authorizing the City Manager to sign any necessary documents.

2030: **Community Wellness & Enrichment**

General Information:

- This item is being presented to consider the approval of a renewal contract with Republic Services.
- The current Solid Waste Contract between the City of the Coppell and Republic Services will expire on October 31, 2021.
- If approved by the council the renewal contract would take effect upon the expiration of the existing contract on October 31, 2021.
- The term of the renewal contract would be through Oct 31, 2026.

Introduction:

This agenda item is presented to consider approval of a renewal contract with Allied Waste Services of Fort Worth, LLC, Republic Services Company (Republic Services), to provide Waste, Recycling, and Household Hazardous Waste Collection.

Analysis:

The City of Coppell provides solid waste hauling services to its residents and businesses through an exclusive franchise agreement, which for the past 6 years has been contracted with Republic Services. This contract was competitively bid and awarded to Republic Services on July 22, 2014. The

agreement provided for an initial seven-year term ending Oct 31, 2021, with optional two 5-year renewal contracts.

On July 14, 2020, Jeri Harwell, Republic Services Manager updated the council on the status of the current contract, and she stated that no changes will be proposed.

Under the term of the contract, Republic Service will provide The City of Coppell with free trash and recycling services to any city facility, up to 12 roll-off-services per year, 180 cubic yards of mulch, up to \$15,000 of Acceptable Solid Waste, including Eligible Disaster Debris Collection and Disposal services and Program Recyclable Materials or Yard Trimmings Collection and Processing service, at no cost to the city, during each Agreement Year. If the City does not use any of the \$15,000 in services available during an Agreement Year, then the Contractor will issue a check to the City in the amount of \$15,000.00.

Current residential services include two weekly garbage and bulk collections, one weekly recycling pick up, bagged grass collection, curbside leaf recycling, household waste collection, and electronic recycling.

Services Included:

Free City Services	Unlimited
Mulch	180 Cubic Yards per Year
Eligible Disaster Debris Collection Allowance	\$15,000 per Year
Trash Services	2X per Week
Bulk Collection	2X per Week
Green Waste Recycling Collection	1X per week
Recycling Services	1X per Week
Household Hazardous Waste	1X per Month
Electronic Recycling	1X per Month
Landfill Access	1X per Month
Christmas Tree Recycling	1X per Year

If approved by council the renewal contract would take effect upon the expiration of the existing contract on October 31, 2021. The term of the renewal contract would be through Oct 31, 2026. The contract will continue to increase 3% annually.

Legal Review:

Draft Agreement has been reviewed by legal.

Fiscal Impact:

The fiscal impact will be comparable to the current agreement

Recommendation:

The Community Development Department recommends the approval renewal contract.