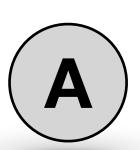
Coppell Smart City Board

2021 Process

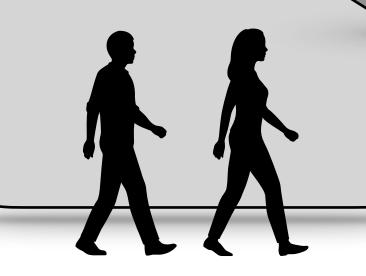
Stay Focused on 2040

Kickoff on January 4



Community Engagement Platform

- Open Data Access and Reviews
- Common Objective Setting w/Targets
- Collaborative
 Development w/
 Citizens



B

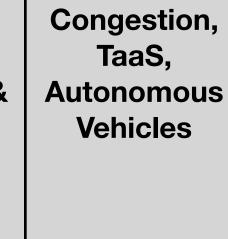
Smart City Foundation & Policies

Common Resident & Business Interface

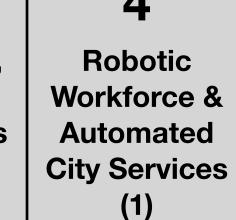
D Smart Portfolios

| 1 |
|-------------|
| Resource |
| Management |
| & Digital |
| Twin |
| Development |
| (1) |
| |

Climate
Action,
Adaptation &
Renewable
Energy











Buildings)

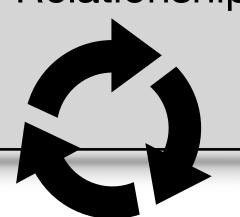


Reverse
Globalization
(Local,
Regional
Supply
Chains)



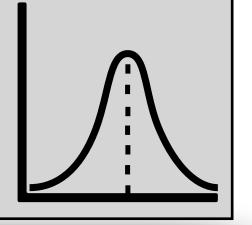
Specialized Innovation Hub

- Design/Solution
 Co-creation
- Research Function
- Ecosystem:
 - Subject Matter Experts
 - Prototyping
 - Collaborative Relationships



Common Data Foundation

Analytical Methods & Tools



Endpoint
Management &
Data Collection

Data
Schema:
Digital Twin

Data
Harmonization
Tool(s)

Application
Programming
Interfaces

Data Privacy Scrubber Privacy
Policies &
Controls

City Scale Infrastructure Security

———— Our Smart City Framework —

Our Recommendations:

- Extend the City's **Technology Strategy** to account for Smart City challenges
- Select and deploy a Citizen Engagement Platform that supports Open Data initiatives, Public Education and Collaborative Problem Solving
- Establish an Innovation Hub that is driven by Design, Research and Prototyping intended to test and reduce the risk of Smart City solution adoption
- Move from stand alone Project Management to Portfolio Management so that the City is better positioned to manage the complexity of deploying Smart City solutions over multiple years
- As efforts to define data for collection, and as efforts to capture, store and manage this data matures, consider creating a Coppell **Data Privacy Commission**

Our 2021 Objectives:

- Get feedback from City Leaders: executing on Foundational Recommendations
- Complete additional articulation for each 2040
 Smart Portfolio and safely get public input by the end of July 2021
- Be prepared to provide input for the **2022 Budget** Development cycle presumably in July 2021
- Update City Council with fully-articulated Smart Portfolios in October 2021



Process

Our Approach in 2021

2021 Process

- Each Board Member volunteers as the "Primary" who leads the exploration of a Portfolio with a "Secondary" Assistant Member per Smart Portfolio
- Coordination can occur outside the Board Meeting but not deliberation
- For each Portfolio a "Primary" Board Member will create 3 Slides:
 - Data that informs the Board and inspires Scenarios prior to Board exploration
 - A Statement of Transformation(s) formulated after Portfolio exploration
 - "Over the next, By and Starting In" Bullets after Board exploration of Portfolio
- A Draft Slide on Data is all that would be needed to begin exploration
 - Board Members might know a SME (subject matter expert) willing to present data to the Board or even create the data slides - this approach is encouraged

To Be Inserted Into 2021 Process

- Speakers. While preparing for the Smart Climate Action Portfolio:
 - The research yielded local experts we may want to invite to speak
 - Inserting a Speaker Series into the process would likely make sense
 - Nancy has a contact who setup Denver's Smart City Lab who we may want to invite to speak: can explore Foundational Assets, as well
- New Smart City Developments. Addition from last meeting:
 - Possible standing agenda item: "What are New Smart City developments
 to consider for Coppell?" then add for further exploration and/or to hear
 from Experts
- Update on Four (4) Foundational Recommendations:
 - When City Leaders are ready in 2021

Tentative 2021 Schedule

January 4

- Welcome New Board Members
- Explore Data relevant to Smart Portfolio 1: Resource Management
- Explore Data relevant to Smart Portfolio 2: Climate Action

February 1

- Explore Data, Smart Portfolio 3: Congestion, TaaS, Autonomous Vehicles
- Explore Data, Smart Portfolio 4: Robotic Workforce, Automated City Services
- Review Transformation and "Over, Starting In & By" for 1, 2

March 1

- Explore Data, Smart Portfolio 5: Connected Homes and Businesses
- Explore Data, Smart Portfolio 6: De-Globalization & Smart Manufacturing
- Review Transformation and "Over, Starting In & By" for 1, 2, 3, 4

Tentative Schedule Continued

April 5

- Draft Reviews: Transformation, "Over, Starting In & By" for all Smart Portfolios
- Decide areas for additional work across Smart Portfolios

May 3 and June 7

- Address Areas for Additional Work
- Tentative: get feedback from Smart City expertise on Smart Portfolios

• July 12

- Consider Input Gathered from Public Reviews and/or Schedule in July
- Hopefully: Celebrate easing of the COVID Pandemic
- August September: Open for Additional Work, Review of City Council Update
- October: City Council Update
- November-December: Prepare for Transition to 2022 New Smart City Board

Volunteers So Far

Resource
Management
& Digital
Twin (OS)
Development
(1)

Congestion,
TaaS,
Autonomous
Vehicles

Connected
Homes &
Businesses
(Smart
Buildings)

Secondary: Nancy & Aaron

Climate
Action,
Adaptation &
Renewable
Energy

Primary:
Aaron &
Ramesh

Robotic
Workforce &
Automated
City Services
(1)

Reverse
Globalization
(Local,
Regional
Supply
Chains)

Primary: Nancy