

ENGINEER'S ESTIMATE OF PROBABLE CONSTRUCTION ESTIMATE - CAMBRIA DRIVE AND WISE WAY RECONSTRUCTION

Prepared By: CRIADO & Associates, Inc.

| ITEM NO. | DESCRIPTION | UNIT | BID QTY | Unit Price | Extended Amount | Unit Price | Extended Amount | Unit Price | Extended Amount | Unit Price | Extended Amount |
|-----------------------------|--|------|---------|--------------------------|-----------------|----------------------------|-----------------|----------------------------|-----------------|--------------------------|-----------------|
| PAVING IMPROVEMENTS | | | | QUALITY EXCAVATION, LLC | | JESKE CONSTRUCTION COMPANY | | TISEO CONSTRUCTION COMPANY | | AXIS CONTRACTING, INC | |
| 101 | Mobilization (Not to Exceed 5% of Base Bid) | LS | 1 | \$52,000.00 | \$52,000.00 | \$25,600.00 | \$25,600.00 | \$42,700.00 | \$42,700.00 | \$54,442.00 | \$54,442.00 |
| 102 | Furnish, Install & Maintain Project Sign | EA | 2 | \$700.00 | \$1,400.00 | \$800.00 | \$1,600.00 | \$550.00 | \$1,100.00 | \$1,000.00 | \$2,000.00 |
| 103 | Project Communication | LS | 1 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$2,000.00 | \$1,000.00 | \$1,000.00 | \$12,000.00 | \$12,000.00 |
| 104 | Pre-Project and Post-Project Video Survey | LS | 1 | \$1,000.00 | \$1,000.00 | \$800.00 | \$800.00 | \$500.00 | \$500.00 | \$6,000.00 | \$6,000.00 |
| 105 | Prepare and Implement Traffic Control Plan | LS | 1 | \$21,000.00 | \$21,000.00 | \$10,500.00 | \$10,500.00 | \$66,100.00 | \$66,100.00 | \$15,167.00 | \$15,167.00 |
| 106 | Prepare and Implement Storm Water Pollution Prevention Plan (SWPPP) | LS | 1 | \$6,000.00 | \$6,000.00 | \$4,800.00 | \$4,800.00 | \$9,500.00 | \$9,500.00 | \$8,372.00 | \$8,372.00 |
| 107 | Right-of-Way Preparation | LS | 1 | \$35,166.00 | \$35,166.00 | \$6,700.00 | \$6,700.00 | \$13,700.00 | \$13,700.00 | \$39,700.00 | \$39,700.00 |
| 108 | Unclassified Excavation | CY | 680 | \$27.00 | \$18,360.00 | \$22.00 | \$14,960.00 | \$49.50 | \$33,660.00 | \$44.00 | \$29,920.00 |
| 109 | Sawcut, Remove & Dispose Existing Concrete Pavement (All Thicknesses) | SY | 5,730 | \$7.00 | \$40,110.00 | \$15.00 | \$85,950.00 | \$8.20 | \$46,986.00 | \$15.00 | \$85,950.00 |
| 110 | Subgrade Preparation | SY | 5,030 | \$8.00 | \$40,240.00 | \$4.50 | \$22,635.00 | \$6.20 | \$31,186.00 | \$10.00 | \$50,300.00 |
| 110B | Lime for Stabilized Subgrade (42 lbs/SY) | TN | 110 | \$200.00 | \$22,000.00 | \$200.00 | \$22,000.00 | \$199.00 | \$21,890.00 | \$206.00 | \$22,660.00 |
| 111 | 6" Reinforced Concrete Street Pavement (No. 4 Bars 18" O.C.E.W.) | SY | 4,040 | \$53.00 | \$214,120.00 | \$61.00 | \$246,440.00 | \$54.75 | \$221,190.00 | \$65.00 | \$262,600.00 |
| 112 | 6" Reinforced Concrete Street Pavement (No. 4 Bars 18" O.C.E.W.) (High Early Strength) | SY | 660 | \$63.00 | \$41,580.00 | \$91.00 | \$60,060.00 | \$71.80 | \$47,388.00 | \$67.00 | \$44,220.00 |
| 113 | 4" Reinforced Concrete Sidewalk (All Widths) | SY | 1,180 | \$50.00 | \$59,000.00 | \$63.00 | \$74,340.00 | \$61.00 | \$71,980.00 | \$60.00 | \$70,800.00 |
| 114 | Remove and Reset Type 1 (Post) Mailbox | EA | 31 | \$200.00 | \$6,200.00 | \$150.00 | \$4,650.00 | \$200.00 | \$6,200.00 | \$150.00 | \$4,650.00 |
| 115 | Remove and Reset Type 2 (Masonry) Mailbox | EA | 1 | \$2,000.00 | \$2,000.00 | \$1,000.00 | \$1,000.00 | \$2,500.00 | \$2,500.00 | \$1,800.00 | \$1,800.00 |
| 116 | TxDOT Type 7 Pedestrian Ramp | EA | 4 | \$1,500.00 | \$6,000.00 | \$1,900.00 | \$7,600.00 | \$2,310.00 | \$9,240.00 | \$1,320.00 | \$5,280.00 |
| 117 | Repair, Replace, Modify and Restore Existing Irrigation Systems | LS | 1 | \$12,000.00 | \$12,000.00 | \$7,000.00 | \$7,000.00 | \$16,500.00 | \$16,500.00 | \$16,500.00 | \$16,500.00 |
| 118 | Restore Parkways & Disturbed Areas | LS | 1 | \$19,000.00 | \$19,000.00 | \$15,600.00 | \$15,600.00 | \$27,500.00 | \$27,500.00 | \$27,500.00 | \$27,500.00 |
| 119 | Remove and Reset Street Sign | EA | 5 | \$500.00 | \$2,500.00 | \$150.00 | \$750.00 | \$511.50 | \$2,557.50 | \$512.00 | \$2,560.00 |
| 120 | Place New Tree | EA | 20 | \$900.00 | \$18,000.00 | \$800.00 | \$16,000.00 | \$715.00 | \$14,300.00 | \$715.00 | \$14,300.00 |
| DRAINAGE IMPROVEMENTS | | | | | | | | | | | |
| 121 | Remove & Dispose Existing Concrete Drainage Swale | SY | 50 | \$17.00 | \$850.00 | \$11.00 | \$550.00 | \$66.00 | \$3,300.00 | \$22.00 | \$1,100.00 |
| 122 | Construct Vertical Headwall (including Concrete Channel Transition) | EA | 1 | \$11,000.00 | \$11,000.00 | \$7,400.00 | \$7,400.00 | \$18,000.00 | \$18,000.00 | \$17,100.00 | \$17,100.00 |
| 123 | 36" Reinforced Concrete Pipe Storm Drain (CLASS IV) | LF | 90 | \$166.00 | \$14,940.00 | \$232.00 | \$20,880.00 | \$275.00 | \$24,750.00 | \$275.00 | \$24,750.00 |
| 124 | 20' Recessed Curb Inlet | EA | 1 | \$11,000.00 | \$11,000.00 | \$10,600.00 | \$10,600.00 | \$10,780.00 | \$10,780.00 | \$10,780.00 | \$10,780.00 |
| 125 | Trench Safety for Drainage Improvements | LF | 90 | \$16.00 | \$1,440.00 | \$10.00 | \$900.00 | \$1.25 | \$112.50 | \$2.00 | \$180.00 |
| 126 | Storm Drain Television Inspection | LF | 90 | \$8.00 | \$720.00 | \$11.00 | \$990.00 | \$5.50 | \$495.00 | \$6.00 | \$540.00 |
| WATER IMPROVEMENTS | | | | | | | | | | | |
| 127 | 6" PVC Class 200 DR-14 Water Line | LF | 20 | \$38.00 | \$760.00 | \$138.00 | \$2,760.00 | \$77.00 | \$1,540.00 | \$77.00 | \$1,540.00 |
| 128 | 8" PVC Class 200 DR-14 Water Line | LF | 1340 | \$67.00 | \$89,780.00 | \$74.00 | \$99,160.00 | \$59.50 | \$79,730.00 | \$59.00 | \$79,060.00 |
| 129 | Water Line Ductile Iron Fittings | TN | 1 | \$5,400.00 | \$5,400.00 | \$1,060.00 | \$1,060.00 | \$7,700.00 | \$7,700.00 | \$7,700.00 | \$7,700.00 |
| 130 | Connect to Existing Water Line | EA | 3 | \$1,800.00 | \$5,400.00 | \$2,100.00 | \$6,300.00 | \$1,650.00 | \$4,950.00 | \$1,650.00 | \$4,950.00 |
| 131 | Standard Fire Hydrant Assembly | EA | 2 | \$3,800.00 | \$7,600.00 | \$5,800.00 | \$11,600.00 | \$5,100.00 | \$10,200.00 | \$5,060.00 | \$10,120.00 |
| 132 | 6" Gate Valve | EA | 2 | \$1,100.00 | \$2,200.00 | \$1,060.00 | \$2,120.00 | \$1,400.00 | \$2,800.00 | \$1,320.00 | \$2,640.00 |
| 133 | 8" Gate Valve | EA | 6 | \$1,500.00 | \$9,000.00 | \$1,590.00 | \$9,540.00 | \$1,600.00 | \$9,600.00 | \$1,595.00 | \$9,570.00 |
| 134 | 3/4" Residential Water Service and Meter | EA | 32 | \$1,400.00 | \$44,800.00 | \$1,590.00 | \$50,880.00 | \$880.00 | \$28,160.00 | \$880.00 | \$28,160.00 |
| 135 | Adjust Existing Water Valve Box to Grade | EA | 1 | \$180.00 | \$180.00 | \$689.00 | \$689.00 | \$165.00 | \$165.00 | \$165.00 | \$165.00 |
| 136 | Adjust Existing Water Meter Box to Grade | EA | 2 | \$100.00 | \$200.00 | \$689.00 | \$1,378.00 | \$440.00 | \$880.00 | \$440.00 | \$880.00 |
| 137 | Abandon Existing 6" Water Line (In Place) | LF | 1350 | \$3.00 | \$4,050.00 | \$4.00 | \$5,400.00 | \$7.00 | \$9,450.00 | \$7.00 | \$9,450.00 |
| 138 | Remove Existing Fire Hydrant | EA | 1 | \$800.00 | \$800.00 | \$740.00 | \$740.00 | \$110.00 | \$110.00 | \$110.00 | \$110.00 |
| 139 | Trench Safety for Water Line Improvements | LF | 1360 | \$1.00 | \$1,360.00 | \$5.00 | \$6,800.00 | \$1.25 | \$1,700.00 | \$2.00 | \$2,720.00 |
| 140 | Permanent Reinforced Concrete Pavement Repair (Water Line) | SY | 10 | \$67.00 | \$670.00 | \$72.00 | \$720.00 | \$165.00 | \$1,650.00 | \$165.00 | \$1,650.00 |
| SANITARY SEWER IMPROVEMENTS | | | | | | | | | | | |
| 141 | 8" PVC SDR 35 Sanitary Sewer Pipe | LF | 1130 | \$71.00 | \$80,230.00 | \$77.00 | \$87,010.00 | \$62.00 | \$70,060.00 | \$62.00 | \$70,060.00 |
| 142 | 4" Residential Sanitary Sewer Lateral | EA | 33 | \$1,175.00 | \$38,775.00 | \$1,150.00 | \$37,950.00 | \$1,540.00 | \$50,820.00 | \$1,500.00 | \$49,500.00 |
| 143 | Install Sanitary Sewer Lateral Cleanout | EA | 33 | \$325.00 | \$10,725.00 | \$530.00 | \$17,490.00 | \$110.00 | \$3,630.00 | \$110.00 | \$3,630.00 |
| 144 | 4" Diameter Sanitary Sewer Manhole (All Depths) | EA | 6 | \$7,025.00 | \$42,150.00 | \$6,300.00 | \$37,800.00 | \$4,840.00 | \$29,040.00 | \$4,700.00 | \$28,200.00 |
| 145 | Television Inspection for Sanitary Sewer Pipe | LF | 1130 | \$3.00 | \$3,390.00 | \$6.00 | \$6,780.00 | \$4.00 | \$4,520.00 | \$4.00 | \$4,520.00 |
| 146 | Trench Safety for Sanitary Sewer Improvements | LF | 1130 | \$1.00 | \$1,130.00 | \$5.00 | \$5,650.00 | \$1.25 | \$1,412.50 | \$2.00 | \$2,260.00 |
| 147 | Abandon and Plug Existing Sanitary Sewer Pipe | LF | 1130 | \$3.00 | \$3,390.00 | \$4.00 | \$4,520.00 | \$4.50 | \$5,085.00 | \$5.00 | \$5,650.00 |
| 148 | Abandon and Grout Existing Sanitary Sewer Manhole | EA | 2 | \$720.00 | \$1,440.00 | \$530.00 | \$1,060.00 | \$1,000.00 | \$2,000.00 | \$880.00 | \$1,760.00 |
| 149 | Abandon and Grout Existing Sanitary Sewer Main Cleanout | EA | 1 | \$240.00 | \$240.00 | \$530.00 | \$530.00 | \$1,000.00 | \$1,000.00 | \$880.00 | \$880.00 |
| 150 | Remove Existing Sanitary Sewer Manhole | EA | 1 | \$1,100.00 | \$1,100.00 | \$1,300.00 | \$1,300.00 | \$750.00 | \$750.00 | \$660.00 | \$660.00 |
| 151 | Investigation for Water Line and Sanitary Sewer Pipe | LS | 1 | \$4,600.00 | \$4,600.00 | \$100.00 | \$100.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 | \$5,500.00 |
| MISCELLANEOUS | | | | | | | | | | | |
| X-1 | Project Allowance for Paving Improvements | LS | 1 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| X-2 | Project Allowance for Storm Improvements | LS | 1 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| X-3 | Project Allowance for Water Improvements | LS | 1 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| X-4 | Project Allowance for Sanitary Sewer Improvements | LS | 1 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| X-5 | Project Allowance for Landscaping Improvements | LS | 1 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| TOTAL BID ITEMS BASE BID | | | | Subtotal: \$1,041,996.00 | | Subtotal: \$1,094,642.00 | | Subtotal: \$1,100,567.50 | | Subtotal: \$1,185,506.00 | |

| Unit Price | Extended Amount | Unit Price | Extended Amount | Unit Price | Extended Amount | Unit Price | Extended Amount | Unit Price | Extended Amount | Unit Price | Extended Amount | Unit Price | Extended Amount | Unit Price | Extended Amount |
|-------------|-----------------|------------------------------|-----------------|----------------------|-----------------|----------------------|-----------------|-----------------------------------|-----------------|-----------------------|-----------------|---------------------------|-----------------|-----------------------|-----------------|
| LA BANDA | | DDM CONSTRUCTION CORPORATION | | RELIABLE PAVING, INC | | ED BELL CONSTRUCTION | | XIT PAVING AND CONSTRUCTION, INC. | | HQS CONSTRUCTION, LLC | | ADVANCE CONTRACTING GROUP | | JOE FUNK CONSTRUCTION | |
| \$50,000.00 | \$50,000.00 | \$60,000.00 | \$60,000.00 | \$61,500.00 | \$61,500.00 | \$60,000.00 | \$60,000.00 | \$50,000.00 | \$50,000.00 | \$74,000.00 | \$74,000.00 | \$25,000.00 | \$25,000.00 | \$81,900.00 | \$81,900.00 |
| \$1,000.00 | \$2,000.00 | \$500.00 | \$1,000.00 | \$500.00 | \$1,000.00 | \$400.00 | \$800.00 | \$550.00 | \$1,100.00 | \$750.00 | \$1,500.00 | \$1,200.00 | \$2,400.00 | \$2,600.00 | \$5,200.00 |
| \$5,000.00 | \$5,000.00 | \$20,000.00 | \$20,000.00 | \$7,800.00 | \$7,800.00 | \$500.00 | \$500.00 | \$10,000.00 | \$10,000.00 | \$1,000.00 | \$1,000.00 | \$3,000.00 | \$3,000.00 | \$5,525.00 | \$5,525.00 |
| \$5,000.00 | \$5,000.00 | \$1,600.00 | \$1,600.00 | \$1,550.00 | \$1,550.00 | \$300.00 | \$300.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,000.00 | \$1,500.00 | \$1,500.00 | \$3,900.00 | \$3,900.00 |
| \$7,000.00 | \$7,000.00 | \$11,000.00 | \$11,000.00 | \$28,000.00 | \$28,000.00 | \$24,000.00 | \$24,000.00 | \$60,000.00 | \$60,000.00 | \$27,000.00 | \$27,000.00 | \$20,000.00 | \$20,000.00 | \$24,375.00 | \$24,375.00 |
| \$6,000.00 | \$6,000.00 | \$3,900.00 | \$3,900.00 | \$7,500.00 | \$7,500.00 | \$15,000.00 | \$15,000.00 | \$10,000.00 | \$10,000.00 | \$3,000.00 | \$3,000.00 | \$4,000.00 | \$4,000.00 | \$16,435.41 | \$16,435.41 |
| \$10,000.00 | \$10,000.00 | \$11,000.00 | \$11,000.00 | \$8,400.00 | \$8,400.00 | \$65,000.00 | \$65,000.00 | \$40,000.00 | \$40,000.00 | \$25,000.00 | \$25,000.00 | \$10,000.00 | \$10,000.00 | \$18,525.00 | \$18,525.00 |
| \$50.00 | \$34,000.00 | \$27.00 | \$18,360.00 | \$58.00 | \$39,440.00 | \$30.00 | \$20,400.00 | \$50.00 | \$34,000.00 | \$30.00 | \$20,400.00 | \$30.00 | \$20,400.00 | \$45.50 | \$30,940.00 |
| \$16.00 | \$91,680.00 | \$11.00 | \$63,030.00 | \$21.00 | \$120,330.00 | \$10.00 | \$57,300.00 | \$13.00 | \$74,490.00 | \$25.00 | \$143,250.00 | \$11.00 | \$63,030.00 | \$33.31 | \$190,866.30 |
| \$17.50 | \$88,025.00 | \$2.00 | \$10,060.00 | \$9.00 | \$45,270.00 | \$6.00 | \$30,180.00 | \$10.00 | \$50,300.00 | \$10.00 | \$50,300.00 | \$9.00 | \$45,270.00 | \$13.81 | \$69,464.30 |
| \$1.00 | \$110.00 | \$650.00 | \$71,500.00 | \$200.00 | \$22,000.00 | \$200.00 | \$22,000.00 | \$200.00 | \$22,000.00 | \$175.00 | \$19,250.00 | \$230.00 | \$25,300.00 | \$325.00 | \$35,750.00 |
| \$77.00 | \$311,080.00 | \$53.00 | \$214,120.00 | \$58.00 | \$234,320.00 | \$69.00 | \$278,760.00 | \$68.00 | \$274,720.00 | \$80.00 | \$323,200.00 | \$85.00 | \$343,400.00 | \$80.11 | \$323,644.40 |
| \$100.00 | \$66,000.00 | \$59.00 | \$38,940.00 | \$78.00 | \$51,480.00 | \$89.00 | \$58,740.00 | \$90.00 | \$59,400.00 | \$110.00 | \$72,600.00 | \$110.00 | \$72,600.00 | \$87.91 | \$58,020.60 |
| \$60.00 | \$70,800.00 | \$54.00 | \$63,720.00 | \$73.00 | \$86,140.00 | \$60.00 | \$70,800.00 | \$60.00 | \$70,800.00 | \$55.00 | \$64,900.00 | \$65.00 | \$76,700.00 | \$65.81 | \$77,655.80 |
| \$150.00 | \$4,650.00 | \$185.00 | \$5,735.00 | \$300.00 | \$9,300.00 | \$250.00 | \$7,750.00 | \$175.00 | \$5,425.00 | \$200.00 | \$6,200.00 | \$300.00 | \$9,300.00 | \$520.00 | \$16,120.00 |
| \$1,200.00 | \$1,200.00 | \$1,600.00 | \$1,600.00 | \$1,200.00 | \$1,200.00 | \$1,600.00 | \$1,600.00 | \$1,800.00 | \$1,800.00 | \$1,000.00 | \$1,000.00 | \$800.00 | \$800.00 | \$1,950.00 | \$1,950.00 |
| \$1,400.00 | \$5,600.00 | \$2,470.00 | \$9,880.00 | \$2,500.00 | \$10,000.00 | \$1,500.00 | \$6,000.00 | \$1,700.00 | \$6,800.00 | \$2,200.00 | \$8,800.00 | \$4,500.00 | \$18,000.00 | \$1,820.00 | \$7,280.00 |
| \$5,000.00 | \$5,000.00 | \$16,000.00 | \$16,000.00 | \$16,000.00 | \$16,000.00 | \$3,000.00 | \$3,000.00 | \$20,000.00 | \$20,000.00 | \$7,500.00 | \$7,500.00 | \$7,000.00 | \$7,000.00 | \$24,375.00 | \$24,375.00 |
| \$50,000.00 | \$50,000.00 | \$32,000.00 | \$32,000.00 | \$22,000.00 | \$22,000.00 | \$40,000.00 | \$40,000.00 | \$50,000.00 | \$50,000.00 | \$10,000.00 | \$10,000.00 | \$15,000.00 | \$15,000.00 | \$25,675.00 | \$25,675.00 |
| \$500.00 | \$2,500.00 | \$330.00 | \$1,650.00 | \$900.00 | \$4,500.00 | \$500.00 | \$2,500.00 | \$700.00 | \$3,500.00 | \$500.00 | \$2,500.00 | \$650.00 | \$3,250.00 | \$650.00 | \$3,250.00 |
| \$600.00 | \$12,000.00 | \$750.00 | \$15,000.00 | \$600.00 | \$12,000.00 | \$800.00 | \$16,000.00 | \$800.00 | \$16,000.00 | \$1,000.00 | \$20,000.00 | \$1,200.00 | \$24,000.00 | \$1,625.00 | \$32,500.00 |
| \$40.00 | \$2,000.00 | \$16.00 | \$800.00 | \$18.00 | \$900.00 | \$25.00 | \$1,250.00 | \$25.00 | \$1,250.00 | \$21.00 | \$1,050.00 | \$12.00 | \$600.00 | \$123.50 | \$6,175.00 |
| \$16,000.00 | \$16,000.00 | \$9,000.00 | \$9,000.00 | \$10,100.00 | \$10,100.00 | \$15,000.00 | \$15,000.00 | \$9,400.00 | \$9,400.00 | \$8,500.00 | \$8,500.00 | \$15,000.00 | \$15,000.00 | \$9,750.00 | \$9,750.00 |
| \$200.00 | \$18,000.00 | \$200.00 | \$18,000.00 | \$185.00 | \$16,650.00 | \$181.00 | \$16,290.00 | \$208.00 | \$18,720.00 | \$120.00 | \$10,800.00 | \$262.00 | \$23,580.00 | \$195.00 | \$17,550.00 |
| \$9,800.00 | \$9,800.00 | \$8,800.00 | \$8,800.00 | \$11,000.00 | \$11,000.00 | \$7,500.00 | \$7,500.00 | \$10,800.00 | \$10,800.00 | \$20,000.00 | \$20,000.00 | \$16,240.00 | \$16,240.00 | \$19,825.00 | \$19,825.00 |
| \$1.00 | \$90.00 | \$7.00 | \$630.00 | \$6.00 | \$540.00 | \$3.00 | \$270.00 | \$2.50 | \$225.00 | \$7.50 | \$675.00 | \$11.00 | \$990.00 | \$6.50 | \$585.00 |
| \$5.00 | \$450.00 | \$1.00 | \$90.00 | \$10.00 | \$900.00 | \$4.00 | \$360.00 | \$3.00 | \$270.00 | \$20.00 | \$1,800.00 | \$5.00 | \$450.00 | \$6.50 | \$585.00 |
| \$70.00 | \$1,400.00 | \$88.00 | \$1,760.00 | \$52.00 | \$1,040.00 | \$71.00 | \$1,420.00 | \$53.00 | \$1,060.00 | \$70.00 | \$1,400.00 | \$38.00 | \$760.00 | \$71.50 | \$1,430.00 |
| \$54.00 | \$72,360.00 | \$85.00 | \$113,900.00 | \$59.00 | \$79,060.00 | \$76.00 | \$101,840.00 | \$63.00 | \$84,420.00 | \$75.00 | \$100,500.00 | \$49.00 | \$65,660.00 | \$74.91 | \$100,379.40 |
| \$7,000.00 | \$7,000.00 | \$4,700.00 | \$4,700.00 | \$9,800.00 | \$9,800.00 | \$9,500.00 | \$9,500.00 | \$6,000.00 | \$6,000.00 | \$17,500.00 | \$17,500.00 | \$19,936.00 | \$19,936.00 | \$8,450.00 | \$8,450.00 |
| \$1,500.00 | \$4,500.00 | \$1,400.00 | \$4,200.00 | \$2,100.00 | \$6,300.00 | \$1,600.00 | \$4,800.00 | \$1,300.00 | \$3,900.00 | \$2,500.00 | \$7,500.00 | \$4,256.00 | \$12,768.00 | \$2,275.00 | \$6,825.00 |
| \$4,600.00 | \$9,200.00 | \$3,600.00 | \$7,200.00 | \$4,300.00 | \$8,600.00 | \$5,000.00 | \$10,000.00 | \$2,300.00 | \$4,600.00 | \$8,500.00 | \$17,000.00 | \$4,704.00 | \$9,408.00 | \$6,500.00 | \$13,000.00 |
| \$1,200.00 | \$2,400.00 | \$1,300.00 | \$2,600.00 | \$1,400.00 | \$2,800.00 | \$1,300.00 | \$2,600.00 | \$1,400.00 | \$2,800.00 | \$4,000.00 | \$8,000.00 | \$1,456.00 | \$2,912.00 | \$1,820.00 | \$3,640.00 |
| \$1,450.00 | \$8,700.00 | \$1,800.00 | \$10,800.00 | \$1,700.00 | \$10,200.00 | \$1,700.00 | \$10,200.00 | \$2,000.00 | \$12,000.00 | \$5,000.00 | \$30,000.00 | \$1,960.00 | \$11,760.00 | \$2,340.00 | \$14,040.00 |
| \$800.00 | \$25,600.00 | \$2,400.00 | \$76,800.00 | \$1,400.00 | \$44,800.00 | \$1,100.00 | \$35,200.00 | \$1,800.00 | \$57,600.00 | \$2,000.00 | \$64,000.00 | \$2,688.00 | \$86,016.00 | \$2,340.00 | \$74,880.00 |
| \$150.00 | \$150.00 | \$450.00 | \$450.00 | \$250.00 | \$250.00 | \$435.00 | \$435.00 | \$400.00 | \$400.00 | \$600.00 | \$600.00 | \$504.00 | \$504.00 | \$227.50 | \$227.50 |
| \$400.00 | \$800.00 | \$1,000.00 | \$2,000.00 | \$360.00 | \$720.00 | \$220.00 | \$440.00 | \$400.00 | \$800.00 | \$600.00 | \$1,200.00 | \$952.00 | \$1,904.00 | \$253.50 | \$507.00 |
| \$6.00 | \$8,100.00 | \$6.00 | \$8,100.00 | \$1.20 | \$1,620.00 | \$13.00 | \$17,550.00 | \$15.00 | \$20,250.00 | \$10.00 | \$13,500.00 | \$2.75 | \$3,712.50 | \$19.50 | \$26,325.00 |
| \$100.00 | \$100.00 | \$440.00 | \$440.00 | \$420.00 | \$420.00 | \$700.00 | \$700.00 | \$1,100.00 | \$1,100.00 | \$1,000.00 | \$1,000.00 | \$1,568.00 | \$1,568.00 | \$1,235.00 | \$1,235.00 |
| \$1.00 | \$1,360.00 | \$1.00 | \$1,360.00 | \$1.20 | \$1,632.00 | \$1.00 | \$1,360.00 | \$1.25 | \$1,700.00 | \$2.00 | \$2,720.00 | \$155.68 | \$211,724.80 | \$2.60 | \$3,536.00 |
| \$150.00 | \$1,500.00 | \$200.00 | \$2,000.00 | \$115.00 | \$1,150.00 | \$150.00 | \$1,500.00 | \$130.00 | \$1,300.00 | \$200.00 | \$2,000.00 | \$120.00 | \$1,200.00 | \$130.00 | \$1,300.00 |
| \$56.00 | \$63,280.00 | \$86.00 | \$97,180.00 | \$70.00 | \$79,100.00 | \$100.00 | \$113,000.00 | \$72.00 | \$81,360.00 | \$140.00 | \$158,200.00 | \$65.00 | \$73,450.00 | \$74.91 | \$84,648.30 |
| \$1,400.00 | \$46,200.00 | \$1,490.00 | \$49,170.00 | \$1,450.00 | \$47,850.00 | \$1,700.00 | \$56,100.00 | \$1,200.00 | \$39,600.00 | \$100.00 | \$3,300.00 | \$2,352.00 | \$77,616.00 | \$1,820.00 | \$60,060.00 |
| \$100.00 | \$3,300.00 | \$500.00 | \$16,500.00 | \$400.00 | \$13,200.00 | \$1,000.00 | \$33,000.00 | \$1,500.00 | \$49,500.00 | \$1,500.00 | \$49,500.00 | \$390.00 | \$12,870.00 | \$1,040.00 | \$34,320.00 |
| \$4,400.00 | \$26,400.00 | \$7,200.00 | \$43,200.00 | \$6,770.00 | \$40,620.00 | \$8,000.00 | \$48,000.00 | \$7,500.00 | \$45,000.00 | \$12,500.00 | \$75,000.00 | \$10,304.00 | \$61,824.00 | \$7,150.00 | \$42,900.00 |
| \$3.50 | \$3,955.00 | \$1.00 | \$1,130.00 | \$4.00 | \$4,520.00 | \$3.00 | \$3,390.00 | \$3.00 | \$3,390.00 | \$2.00 | \$2,260.00 | \$2.80 | \$3,164.00 | \$6.50 | \$7,345.00 |
| \$1.00 | \$1,130.00 | \$2.00 | \$2,260.00 | \$2.50 | \$2,825.00 | \$3.00 | \$3,390.00 | \$3.00 | \$3,390.00 | \$2.00 | \$2,260.00 | \$11.00 | \$12,430.00 | \$6.50 | \$7,345.00 |
| \$4.00 | \$4,520.00 | \$5.00 | \$5,650.00 | \$2.40 | \$2,712.00 | \$15.00 | \$16,950.00 | \$15.00 | \$16,950.00 | \$30.00 | \$33,900.00 | \$2.80 | \$3,164.00 | \$19.50 | \$22,035.00 |
| \$800.00 | \$1,600.00 | \$1,000.00 | \$2,000.00 | \$1,980.00 | \$3,960.00 | \$1,000.00 | \$2,000.00 | \$900.00 | \$1,800.00 | \$3,000.00 | \$6,000.00 | \$2,016.00 | \$4,032.00 | \$2,340.00 | \$4,680.00 |
| \$800.00 | \$800.00 | \$560.00 | \$560.00 | \$12,390.00 | \$12,390.00 | \$2,700.00 | \$2,700.00 | \$800.00 | \$800.00 | \$1,000.00 | \$1,000.00 | \$672.00 | \$672.00 | \$370.50 | \$370.50 |
| \$600.00 | \$600.00 | \$1,000.00 | \$1,000.00 | \$1,980.00 | \$1,980.00 | \$760.00 | \$760.00 | \$800.00 | \$800.00 | \$3,000.00 | \$3,000.00 | \$3,136.00 | \$3,136.00 | \$2,600.00 | \$2,600.00 |
| \$5,000.00 | \$5,000.00 | \$19,000.00 | \$19,000.00 | \$4,200.00 | \$4,200.00 | \$5,500.00 | \$5,500.00 | \$7,000.00 | \$7,000.00 | \$5,000.00 | \$5,000.00 | \$16,800.00 | \$16,800.00 | \$11,050.00 | \$11,050.00 |
| \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 | \$5,000.00 |
| \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 | \$3,000.00 |
| Subtotal: | \$1,196,940.00 | Subtotal: | \$1,204,375.00 | Subtotal: | \$1,234,569.00 | Subtotal: | \$1,326,635.00 | Subtotal: | \$1,372,520.00 | Subtotal: | \$1,554,565.00 | Subtotal: | \$1,568,801.30 | Subtotal: | \$1,663,950.51 |