



## MEMORANDUM

**To:** Mayor and City Council

**From:** Vicki Chiavetta, Deputy City Manager

**Date:** September 14, 2021

**Reference:** Consider approval of a Resolution in support of Metrocrest Services Capital Campaign; and authorizing the Mayor to sign.

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**Introduction:** For over fifty years, Metrocrest has provided programs designed to foster independence and help end poverty in the Quad Cities of Addison, Carrollton, Coppell and Farmers Branch. For Coppell, Metrocrest Services is the primary resource for individuals, families and seniors who are in crisis and need housing, employment or food stability.

Because Metrocrest has experienced a significant increase in the need for services over the past two years, the non-profit organization is undergoing a capital campaign to raise \$12,700,000 to build a new Center for Community Support. This new facility will allow Metrocrest to focus on expanding their client services and community engagement to meet the growing needs of the community.

Metrocrest Services approached the Quad Cities to request that between the four cities, they commit \$2,000,000 to fund the capital campaign. Coppell has been asked to provide \$80,000, an amount that is based on the 4% of clients who live in Coppell. Our contribution will also be used to meet 70% of their total campaign goal of \$12,700,000 by October 30, 2021.

### **Legal Review:**

The City Attorney has reviewed the agreement.

### **Fiscal Impact:**

Funding for the Metrocrest Capital Campaign will be from the Assigned General Fund, Fund Balance.

### **Recommendation:**

Staff recommends approval of the resolution.