



## MEMORANDUM

**To:** Mayor and City Council

**Through:** Mike Land, City Manager

**From:** Traci E. Leach, Deputy City Manager

**Date:** September 28, 2021

**Reference:** FY22 Annual Work Plan

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### **Introduction:**

Attached you will find the proposed FY 2022 Council Goals and Staff Work Plan. The plan was developed in response to the work and direction done by the Coppell City Council during the January 2021 Council Retreat with some additional input around the recently adopted 2040 Plan. The results of the Council's work were incorporated into the development of the proposed 2021-22 Budget and provides the direction for staff's activities in accomplishing the Council's stated Goals for the coming fiscal year.

The only item that changed from the draft presented at the previous meeting was the work plan objective under Pillar 3 regarding block parties. Instead of "host one block party per year, it was changed to "sponsor one block party per year."

### **Analysis:**

The document is formatted as it has been in the past but has been updated to reflect the new Vision 2040 Pillars and Goals. The first column identifies the 2040 Pillar. The second column identifies the 2040 Goals as prioritized by the Council during the January retreat and in support of the specific pillar. The third column identifies the work plan objectives in support of the Council adopted pillars and goals.

Work on these items will begin after October 1, 2021 with the start of the new fiscal year.

**Recommendation:** Staff recommends approval of the FY 2022 Council Goals and Staff Work Plan.