



MEMORANDUM

To: Coppell Recreation Development Corporation

From: John Elias, Parks Projects Manager

Via: Jessica Carpenter, Director of Parks and Recreation

Date: November 15, 2021

Reference: Consider approval of funding The Duck Pond Park Renovation Project Budget, not to exceed the amount of \$810,500.

2040: Pillar 0: Sustainable City Government
Goal 3: Well-maintained City Infrastructure

General Information:

The Duck Pond Park is a 5-acre neighborhood park located at 400 E. Bethel School Road. This park was the first neighborhood park built in Coppell in 1978. The park features a playground, picnic areas, pedestrian walking trail and a pond.

Introduction:

The proposed park improvements include pond edge re-establishment, retaining walls, concrete channel lining, site grading, sidewalk paving, playground surface replacement, headwall replacement, drainage flume replacement, landscape reestablishment, and irrigation. Project will include geotechnical investigation, topographic survey, preparation of construction documents, and bidding and construction phase services for park improvements at The Duck Pond Park.

Analysis:

The Project Budget for Renovations to The Duck Pond Park:

• Engineering / Design Fees	\$85,500
• Priority #1, South Pond Edge	\$330,000
• Priority #2, North/East/West Pond Edge	\$290,000
• Priority #3, Playground Area	<u>\$105,000</u>
Total Project Budget	\$810,500

The Parks and Recreation Department recommends approval of funding The Duck Pond Park Renovation Project Budget, not to exceed the amount of \$810,500.

Fiscal Impact:

The fiscal impact of this agenda item is \$810,000, as provided for in the CRDC fund balance.

Recommendation:

The Parks and Recreation Department recommends approval of this item.