



## Legislation Details (With Text)

**File #:** 2020-4909    **Version:** 1    **Name:** Council Retreat Discussion  
**Type:** Agenda Item    **Status:** Agenda Ready  
**File created:** 1/20/2020    **In control:** City Secretary  
**On agenda:** 1/24/2020    **Final action:**  
**Title:** 1. Discussion recap-2040 prioritization  
2. Economic development philosophy discussion  
3. Budget discussions  
    a) Delay of 5-year plan  
    b) SB2, proposed sales tax rule changes, homestead exemption  
    c) Debt structure  
        i) Capital Projects-General Fund/Special Revenue Funds/Enterprise Funds  
        ii) Capital improvements-prolonging life versus reconstruction  
    d) Service Level  
    e) Cost Recovery  
    f) Old Town  
    g) CISD  
    h) Other budget discussions

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:**

Date	Ver.	Action By	Action	Result
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1. Discussion recap-2040 prioritization
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3. Budget discussions
  - a) Delay of 5-year plan
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**Fiscal Impact:**

**Staff Recommendation:**

**Goal Icon:**

**Sustainable City Government**

**Business Prosperity**

**Community Wellness and Enrichment**

**Sense of Community**

**Special Place to Live**