



Legislation Text

File #: 2015-2109, **Version:** 1

- I. Introductions
- II. Budget Process
- III. Financial Documents
- IV. Fiscal Year 14-15 Major Projects
- V. Fiscal Year 15-16
- VI. Future Concerns
- VII. Questions

Fiscal Impact:

Staff Recommendation:

Goal Icon:

Sustainable City Government

Business Prosperity

Community Wellness and Enrichment

Sense of Community

Special Place to Live