

Legislation Text

File #: 2018-4332, Version: 1

Consider approval to accept the SAFER (Staffing for Adequate Fire & Emergency Response) Grant from FEMA (Federal Emergency Management Agency) in the amount of \$2,893,637 and authorizing 8 additional Firefighter positions; authorizing City Manager to sign.

See attached staff memo.

Fiscal Impact:

Year 1 - \$1,173.096.00 Federal Share / \$391,032.00 Applicant Share

Year 2 - \$1,173.096.00 Federal Share / \$391,032.00 Applicant Share

Year 3 - \$547,445.00 Federal Share / \$1,798,747.00 Applicant Share

Total Federal Share \$2,893,637

Staff Recommendation:

The Coppell Fire Department recommends accepting the implementation schedule associated with the Grant and move forward with a budget amendment to authorize the hiring of 8 additional firefighters, from 95 Full Time Employees FTE to 103, within the current FY2018-19 budget. The adopted budget along with the authorized Grant Award will be sufficient and not require additional funding.

Goal Icon:

Sustainable City Government