



Legislation Text

File #: 2020-4909, **Version:** 1

1. Discussion recap-2040 prioritization
2. Economic development philosophy discussion
3. Budget discussions
 - a) Delay of 5-year plan
 - b) SB2, proposed sales tax rule changes, homestead exemption
 - c) Debt structure
 - i) Capital Projects-General Fund/Special Revenue Funds/Enterprise Funds
 - ii) Capital improvements-prolonging life versus reconstruction
 - d) Service Level
 - e) Cost Recovery
 - f) Old Town
 - g) CISD
 - h) Other budget discussions

Fiscal Impact:

Staff Recommendation:

Goal Icon:

Sustainable City Government

Business Prosperity

Community Wellness and Enrichment

Sense of Community

Special Place to Live